



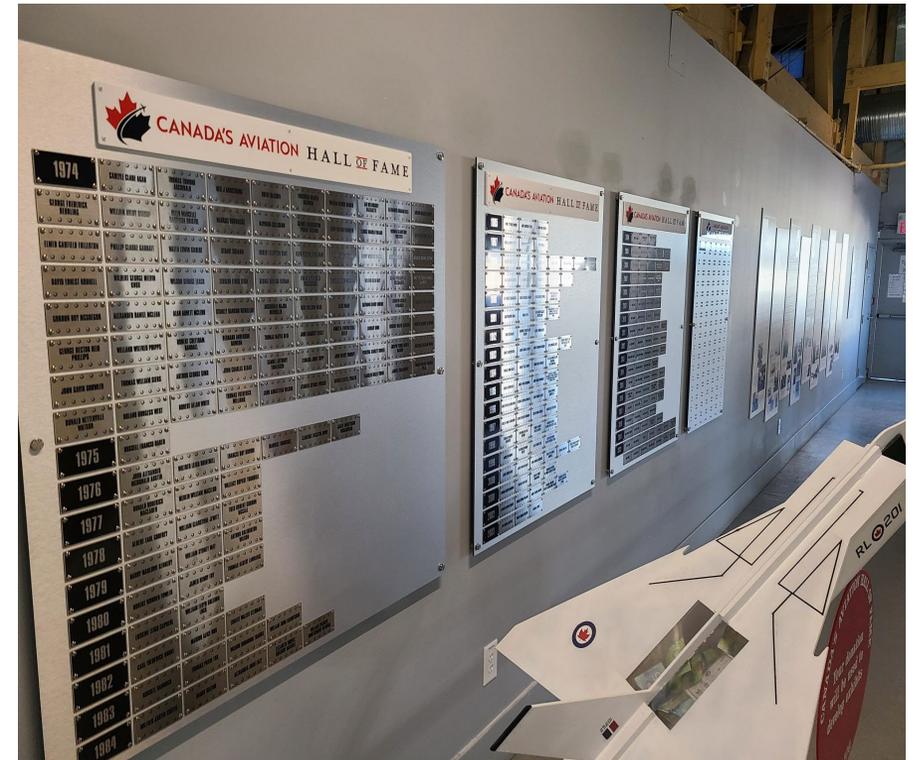
# Civic Partner Annual Report: The Hangar Flight Museum

May 1, 2024

# 2023 Highlights

## Home of Canada's Aviation Hall of Fame Since 2022

- Like-minded organizations celebrating and preserving aviation history
- New exhibits and displays “Storytelling”
  - Alberta Aviators - Focus on Alberta Aviators among the CAHF inductees.
  - Canada's Journey in Space (Astronauts Inducted)
- Memory Anchor project - a digital platform to access CAHF inductee and THFM exhibit information.



# 2023 Highlights

## Building Improvements

- \$1M
  - Building Accessibility Improvements – new storefront with automated doors, gateway system, ramp and widened concrete walkways
  - Truss Repairs - repairing wood components of the 1941 historic Main Hangar (British Commonwealth Air Training Plan)
  - Tent Hangar Repair
- Thank you to the City of Calgary, PrairiesCan, Travel Alberta, and private donations



# 2023 Highlights

## Tent Hangar Repair

- Tent Hangar repaired in 2021 and 2023 (twice)
- Susceptible to severe weather damages – extreme snow load and windstorms
- Closure resulting in lost revenue
- Building replacement insurance now excludes wind and hail (need permanent structure)
- Priceless aircraft (i.e. Second World War Lancaster Bomber, \$2M, 17 remaining in the world)
- Thank you to the City of Calgary and donors for support



# 2023 Performance Successes



## 52,000 Visitors

- Record Setting
- 40% increase from 2022 of 37,000
- 2,500 Family Day
- 3,000 National Aviation Day
- 2,000 Remembrance Service
- 1,130 CANOO – free admissions, New Canadians



## 10,500 Students

- Record Setting
- 55% increase from 2022 of 6,502
- 80 Schools (Calgary & Region)
- Alberta's Grade 5 & 6 curriculum
- Canadian Legacy Projects (Veterans) – supporting disadvantaged schools



## Earned Revenue \$544,000

- Record Setting - 16% increase over 2022 of \$458,000
- Admissions, facility rentals, gift shop, school bookings, special events
- 37% of Budget
- For comparison, City provides Annual Operations Funding (\$428,000 or 30% of our Budget)

# More Stories to Tell in 2023

## New Partnerships

- Canadian Legacy Projects (Veterans Programs and Awareness) – supporting disadvantaged schools who have not been able to afford field trips – 37 schools attended
- Aviation Career Exploration
- Immigrant Services Calgary and CANOO Program – education programs and free passes for New Canadians
- Elevate Aviation (ACE Program) – supporting careers for women in aviation
- Calgary Parks & Recreation Fee Assistance Program (ongoing annually)



# 2024 Highlights

## Celebrating Royal Canadian Air Force (RCAF) 100<sup>th</sup> Anniversary

- Protect and showcase many historic aircraft that served
- New exhibits and displays “Storytelling” – the story of Alberta’s air force connection and history
- Calgary’s RCAF Mess Dinner (200 people)
- April 1<sup>st</sup> Ceremony at City Hall – Mayor and Council proclamation of Air Force Day



# 2024 Highlights

## Acquisitions – Growing the Collection

- CF-MAM Norseman Bush Plane – donation by Brookfield Properties (currently located at the downtown Suncor Building)
- STARS Ambulance - an exciting gift and partnership to be announced very soon
- YYC Giant Tin Toy Carousels
- Restoration continues with:
  - CF-100 Canuck (City Owned Asset)
  - Second World War Mosquito Bomber (City Owned Asset)
- Calgary stories that add to and enhance our amazing collection



# 2024 Highlights

## New Facility Plan

- \$50M - \$60M Feasibility Study – high level
- \$14.5M City of Calgary (approved)
- \$5.5M Calgary Airport Authority (In-kind land-use agreement)
- \$15M Capital Campaign (philanthropy)
- \$5M - \$10M – Federal (program specific)
- \*\$14.5M Government of Alberta (requesting contribution to match City of Calgary contribution and philanthropy)

Immediate need of \$2M for Detailed Design Work to bring project shovel ready.



# QUESTIONS?

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