

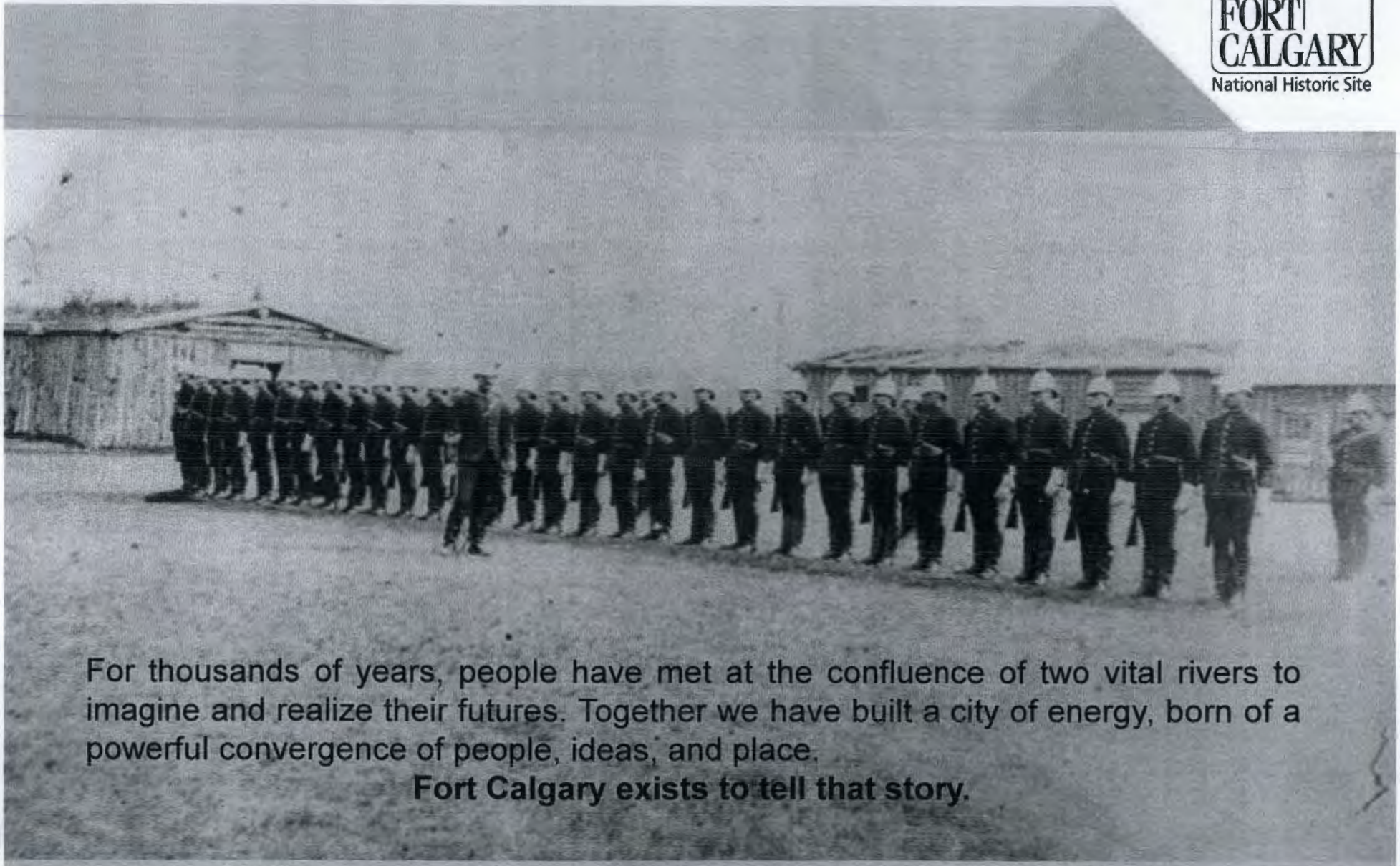
Fort Calgary 2014 Civic Partner Annual Report



CITY OF CALGARY RECEIVED IN ENGINEERING TRADITIONS ROOM JUN - 9 2015 ITEM: <u>CP52015-0397</u> <u>DISTRIBUTION</u> CITY CLERK'S OFFICE

calgary.ca | contact 311

2014 Year in Review



For thousands of years, people have met at the confluence of two vital rivers to imagine and realize their futures. Together we have built a city of energy, born of a powerful convergence of people, ideas, and place.

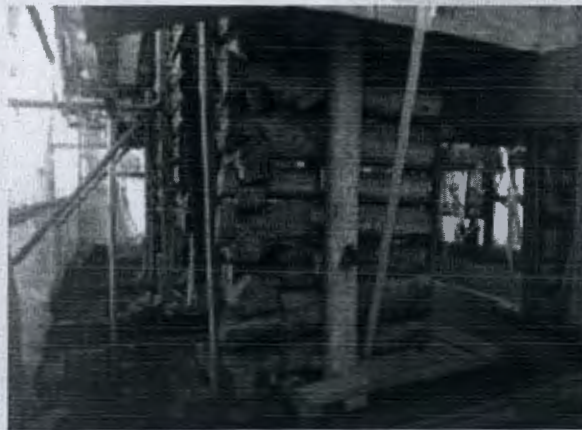
Fort Calgary exists to tell that story.

2014 Year in Review



MAKE History Master Plan Highlights:

- **Phase One:**
 - Deane House Rehabilitation, Hunt House Restoration, Métis Cabin Relocation and Park Development are all nearing completion.
- **Phase Two:**
 - Sod Turning Ceremony on October 16, 2014.
 - Commenced construction off-site for installation starting July 2015.
- In conjunction with CMLC, finished the Elbow River Bridge, 6th Street S.E. Edges Project and the 6th Street S.E. Sentinels.
- Secured additional **MAKE History** donations.



2014 Year in Review



Celebrated another successful year:

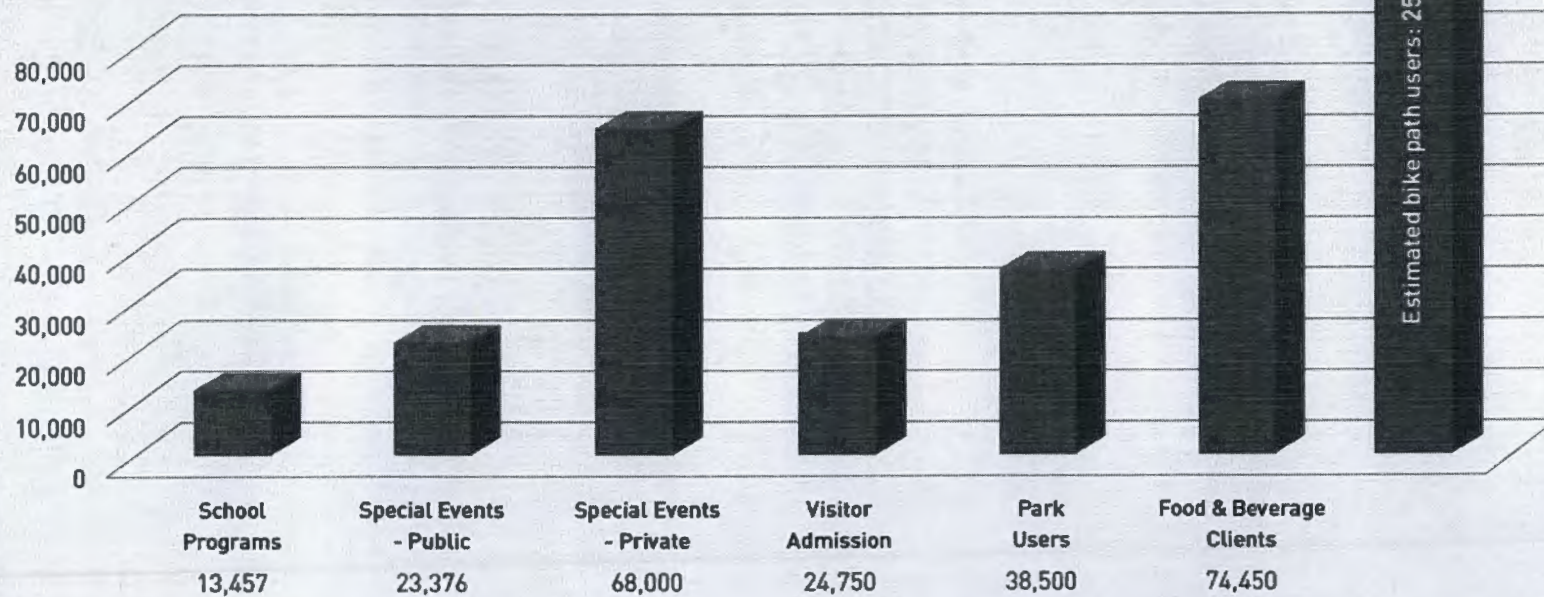
- Increased market segments.
- Increased volunteers by 18%.
- Increased school program attendance by 10%.
- Attracted new partners and clients.
- Raised profile.
- Strengthened CMLC and East Village partnerships.
- Won the Robert R. Janes Award for social responsibility from the Alberta Museums Association for the Suncor Energy Foundation Community Garden project and the Venue of the Year Award from Meeting Planners International (MPI).



2014 Year in Review



TOTAL VISITATION = 492,533



Looking Forward



Challenges:

- Increased demand for services and programs.
- Decreased resources to meet demands.
- Securing matching funds for lifecycle funding.
- 9th Ave. S.E. bridge closure, road closures and scheduling.
 - Stable funding.
 - Interpretive Centre closure for renovations – timing unknown.



Looking Forward



MAKE History Master Plan:

- Completion of Master Plan Phases
 - Phase One – 2015
 - Phase Two – 2015
 - Phase Three – 2016
- **Location:**
 - East Village Partnership, NMC and Central Library
- **Opportunities:**
 - Celebration site
 - 2017 Celebrations

