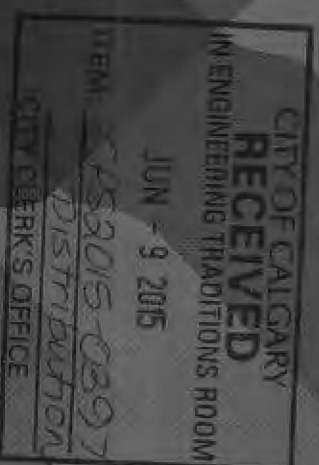


HERITAGE PARK SOCIETY 2014 Civic Partner Annual Report



Presenters:

Gordon Case, Chair, Board of Directors - Heritage Park Society
Alida Visbach, President & CEO, Heritage Park Society
Julie Frayn, CFO, Heritage Park Society



calgary.ca | contact 311

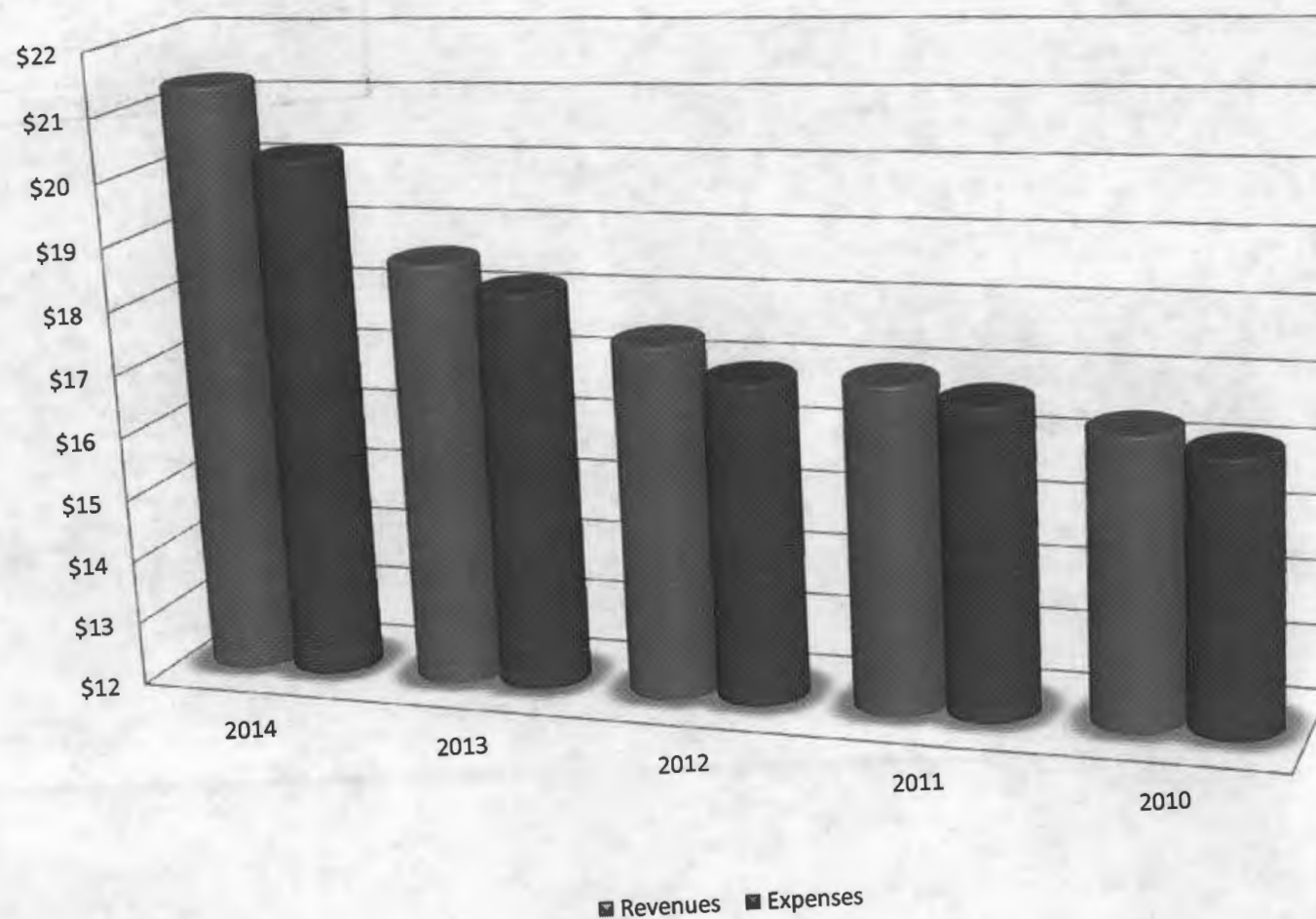


THE CITY OF
CALGARY
COMMUNITY SERVICES &
PROTECTIVE SERVICES

2014 Year in Review



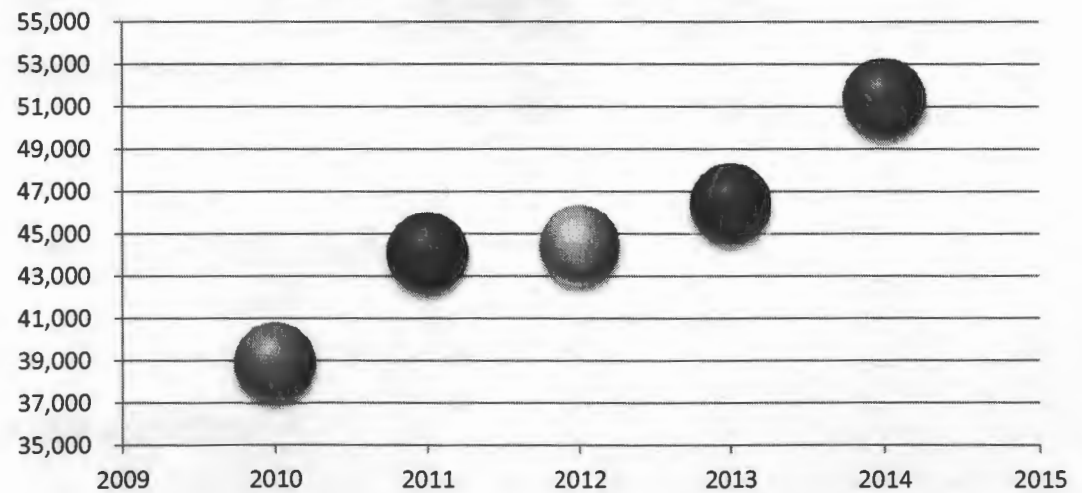
A history of operating surpluses



2014 Year in Review

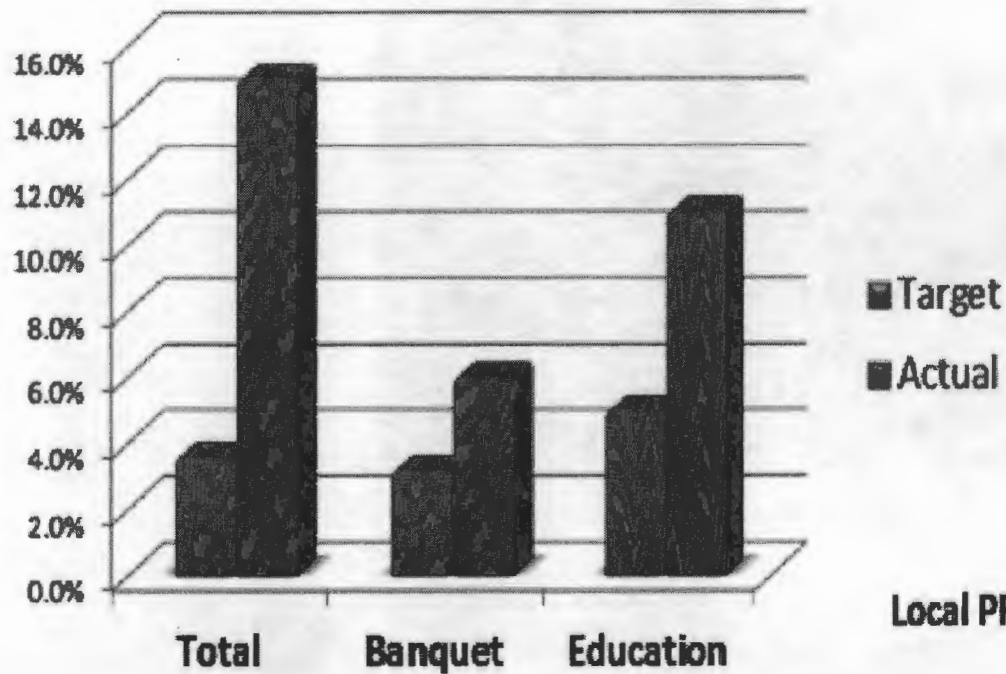


We teach many school children

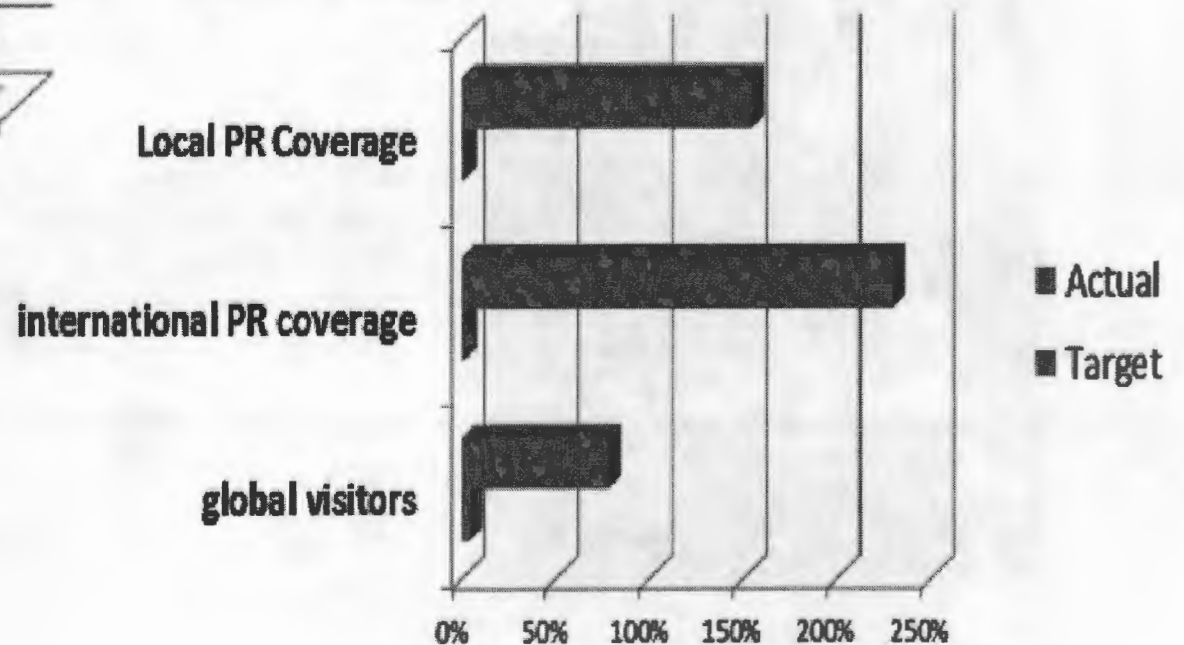


2014 Year in Review

Attendance



Awareness and Reach



Looking Forward

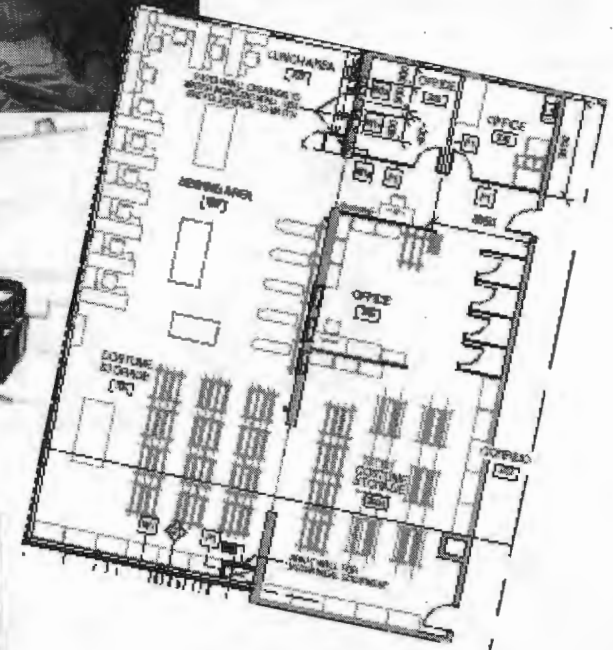
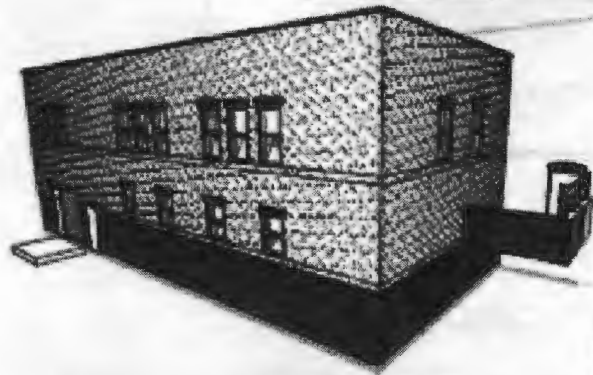


Capital Priorities

- Expand Costume Room to accommodate current and future inventory and provide necessary space to create costumes for new staff and new programs



- Refurbish rodeo grounds and deliver old-fashioned rodeos each summer

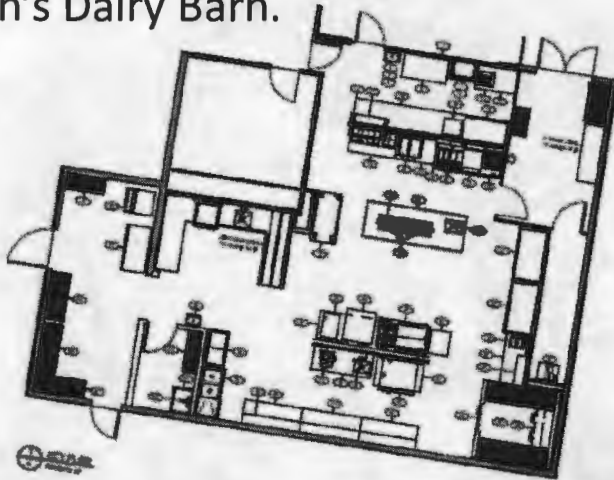


Looking Forward



Capital Priorities

- Refurbish kitchen and washrooms of the Gunn's Dairy Barn.



- Enhance Way-finding



Experiential Programming

- Create memorable experiences



Looking Forward



Future Priorities

- Museum standard restoration of the CP Rail Colonist Car for Canada's 150th Anniversary



- Natural Resources Area refurbishment and development to fit into the provincial Energy Literacy Project





QUESTIONS?