

Civic Partner Operating Budget Overview

Civic Partner	2014 Actual	2015 Budget	2016 Budget	Annual Report Attachment
Aero Space Museum Association of Calgary	216,255	224,332	232,708	3
Arts Commons (Calgary Centre for Performing Arts)	2,498,479	1,850,093	1,919,174	4
Calgary Arts Development Authority	5,441,292	5,650,000	5,900,000	5
Calgary Economic Development Ltd.	4,785,137	5,155,865	5,367,212	6
Calgary Public Library Board *	41,753,882	43,285,028	44,872,883	7
Calgary Technologies Inc. (O/A Innovate Calgary)	716,470	743,231	770,982	8
Calgary TELUS Convention Centre (Calgary Convention Centre Authority) *	1,521,383	1,578,208	1,637,137	9
Calgary Zoological Society	7,158,283	7,430,649	7,707,918	10
Fort Calgary Preservation Society	982,318	1,026,008	1,064,057	11
Heritage Park Society	3,280,440	2,790,085	2,894,265	12
Talisman Centre for Sport and Wellness (Lindsay Park Sports Society)	1,208,223	1,253,350	1,300,149	13
Parks Foundation, Calgary	198,344	200,000	200,000	14
TELUS Spark (Calgary Science Centre and Creative Kids Museum)	1,911,167	1,982,550	2,056,577	15
Tourism Calgary (Tourism Calgary Convention and Visitors Bureau)	2,578,660	2,519,372	2,613,443	16
TOTAL	74,250,333	75,688,771	78,536,505	
* Excludes debt funded on behalf of partners				