

**Civic Partner Operating Budget Overview**

<b>Civic Partner</b>	<b>2014 Actual</b>	<b>2015 Budget</b>	<b>2016 Budget</b>	<b>Annual Report Attachment</b>
<b>Aero Space Museum Association of Calgary</b>	216,255	224,332	232,708	3
<b>Arts Commons (Calgary Centre for Performing Arts)</b>	2,498,479	1,850,093	1,919,174	4
<b>Calgary Arts Development Authority</b>	5,441,292	5,650,000	5,900,000	5
<b>Calgary Economic Development Ltd.</b>	4,785,137	5,155,865	5,367,212	6
<b>Calgary Public Library Board *</b>	41,753,882	43,285,028	44,872,883	7
<b>Calgary Technologies Inc. (O/A Innovate Calgary)</b>	716,470	743,231	770,982	8
<b>Calgary TELUS Convention Centre (Calgary Convention Centre Authority) *</b>	1,521,383	1,578,208	1,637,137	9
<b>Calgary Zoological Society</b>	7,158,283	7,430,649	7,707,918	10
<b>Fort Calgary Preservation Society</b>	982,318	1,026,008	1,064,057	11
<b>Heritage Park Society</b>	3,280,440	2,790,085	2,894,265	12
<b>Talisman Centre for Sport and Wellness (Lindsay Park Sports Society)</b>	1,208,223	1,253,350	1,300,149	13
<b>Parks Foundation, Calgary</b>	198,344	200,000	200,000	14
<b>TELUS Spark (Calgary Science Centre and Creative Kids Museum)</b>	1,911,167	1,982,550	2,056,577	15
<b>Tourism Calgary (Tourism Calgary Convention and Visitors Bureau)</b>	2,578,660	2,519,372	2,613,443	16
<b>TOTAL</b>	<b>74,250,333</b>	<b>75,688,771</b>	<b>78,536,505</b>	
<b>* Excludes debt funded on behalf of partners</b>				