

CITY OF CALGARY
RECEIVED
IN ENGINEERING TRADITIONS ROOM

JUL 15 2015

ITEM:

CPS2015-0615 Presentation

14/07/2015

CITY OF



THE CITY OF
CALGARY

Community Services &
Protective Services

Recreation

Sport & Partnership Development Division

2015 Sport Facility Renewal (SFR) Funding Program Recommendations

July 15, 2015

CPS2015-0615

Community Services & Protective Services

History

Sport Facility Renewal (SFR) Funding Program

- Represents Council's commitment to invest \$40 million (\$10 million per quadrant) in funding towards the renewal and upgrade of existing sport facilities in Calgary.
- Since 2008, Council has approved 23 projects representing nearly \$28 million in SFR funding that has been either spent or committed.

Page 2

THE CITY OF CALGARY

Community Services & Protective Services

Projects Approved (2007-2013)

- A status update on projects approved by Council between 2007 and 2013 is reflected in Attachment 2 of the Report (CPS2015-0615).

Quadrant	SFR Funding Spent or Committed 2007 - 2013 (\$)
NE	2,253,159
NW	9,727,740
SE	9,616,301
SW	6,353,601
Total	27,950,801

Page 3

THE CITY OF CALGARY

Community Services & Protective Services

2015 SFR Recommendations

- The SFR Evaluation Committee is responsible for making recommendations to the Director of Recreation on all new applications for funding and requests to amend previously approved projects.
- Eligibility is determined based on the Alberta Municipal Affairs Municipal Sustainability Initiative Capital Program Guidelines and Sport Facility Renewal Funding Program Guidelines.

Page 4

THE CITY OF CALGARY

Community Services & Protective Services

2015 SFR Recommendations

- Recommendations are outlined in Attachment 3 of the Report (CPS2015-0615).

Quadrant	SFR Funding Available for 2015 (\$)	2015 SFR Contribution Recommended for Approval (\$)	Remaining in Quadrant Upon Approval (\$)
NE	7,746,841	6,694,915	1,051,926
NW	272,260	272,260	0
SE	383,699	383,699	0
SW	3,646,399	3,646,399	0
Total	12,049,199	10,997,273	1,051,926

Page 6

THE CITY OF CALGARY

Community Services & Protective Services

2015 SFR Recommendations

Quadrant	Project Name	Recommended 2015 SFR Contribution (\$)
NE	McCall Lake Golf Course Site Improvements & Upgrades	6,694,915
NW	Huntington Hills Community Association Community Centre Upgrades	272,260
SE	Mid-Sun Community Association Gymnasium & Washroom Upgrades	383,699
SW	Oakridge Community Association Dressing Room & Foyer Renovation	1,215,000
	The City of Calgary Glenmore Reservoir Site Upgrades	1,121,399
	Tom Brook Athletic Park Artificial Turf Upgrade	1,310,000

Page 6

THE CITY OF CALGARY

Community Services & Protective Services

Administration Recommendations

Report CPS2015-0615

That the SPC on Community and Protective Services recommends that Council:

1. Approve Attachment 3, outlining recommended funding allocations for the 2015 Sport Facility Renewal Program, pending confirmation of project eligibility from Alberta Municipal Affairs; and
2. Direct Administration to prioritize 2016 Sport Facility Renewal Funding Program applications as follows:

FIRST: prioritize projects in alignment with Council's original commitment (C2008-86) to investment \$10 million per quadrant.
SECOND: pool all remaining funds and prioritize projects regardless of the quadrant of origin.