

CITY OF CALGARY  
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JUL 15 2015  
ITEM: CPS2015-0615 Presentation  
CITY OF CALGARY

14/07/2015

Community Services &  
Protective Services

**Recreation**

*Sport & Partnership Development Division*

**2015 Sport Facility Renewal (SFR)  
Funding Program Recommendations**

*July 15, 2015*

*CPS2015-0615*

Community Services & Protective Services

**History**

*Sport Facility Renewal (SFR) Funding Program*

- Represents Council's commitment to invest \$40 million (\$10 million per quadrant) in funding towards the renewal and upgrade of existing sport facilities in Calgary.
- Since 2008, Council has approved 23 projects representing nearly \$28 million in SFR funding that has been either spent or committed.

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## Community Services & Protective Services

### Projects Approved (2007-2013)

- A status update on projects approved by Council between 2007 and 2013 is reflected in Attachment 2 of the Report (CPS2015-0615).

Quadrant	SFR Funding Spent or Committed 2007 - 2013 (\$)
NE	2,253,159
NW	9,727,740
SE	9,616,301
SW	6,353,601
<b>Total</b>	<b>27,950,801</b>

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### 2015 SFR Recommendations

- The SFR Evaluation Committee is responsible for making recommendations to the Director of Recreation on all new applications for funding and requests to amend previously approved projects.
- Eligibility is determined based on the Alberta Municipal Affairs Municipal Sustainability Initiative Capital Program Guidelines and Sport Facility Renewal Funding Program Guidelines.

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### 2015 SFR Recommendations

- Recommendations are outlined in Attachment 3 of the Report (CPS2015-0615).

Quadrant	SFR Funding Available for 2015 (\$)	2015 SFR Contribution Recommended for Approval (\$)	Remaining in Quadrant Upon Approval (\$)
NE	7,746,841	6,694,915	1,051,926
NW	272,260	272,260	0
SE	383,699	383,699	0
SW	3,646,399	3,646,399	0
<b>Total</b>	<b>12,049,199</b>	<b>10,997,273</b>	<b>1,051,926</b>

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### 2015 SFR Recommendations

Quadrant	Project Name	Recommended 2015 SFR Contribution (\$)
NE	McCall Lake Golf Course Site Improvements & Upgrades	6,694,915
NW	Huntington Hills Community Association Community Centre Upgrades	272,260
SE	Mid-Sun Community Association Gymnasium & Washroom Upgrades	383,699
SW	Oakridge Community Association Dressing Room & Foyer Renovation	1,215,000
	The City of Calgary Glenmore Reservoir Site Upgrades	1,121,399
	Tom Brook Athletic Park Artificial Turf Upgrade	1,310,000

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## Community Services & Protective Services

### Administration Recommendations

*Report CPS2015-0615*

That the SPC on Community and Protective Services recommends that Council:

1. Approve Attachment 3, outlining recommended funding allocations for the 2015 Sport Facility Renewal Program, pending confirmation of project eligibility from Alberta Municipal Affairs; and
2. Direct Administration to prioritize 2016 Sport Facility Renewal Funding Program applications as follows:

FIRST: prioritize projects in alignment with Council's original commitment (C2008-86) to investment \$10 million per quadrant.  
SECOND: pool all remaining funds and prioritize projects regardless of the quadrant of origin.