



ELT Retreat

Foothills Athletic Park Redevelopment

Bart Becker

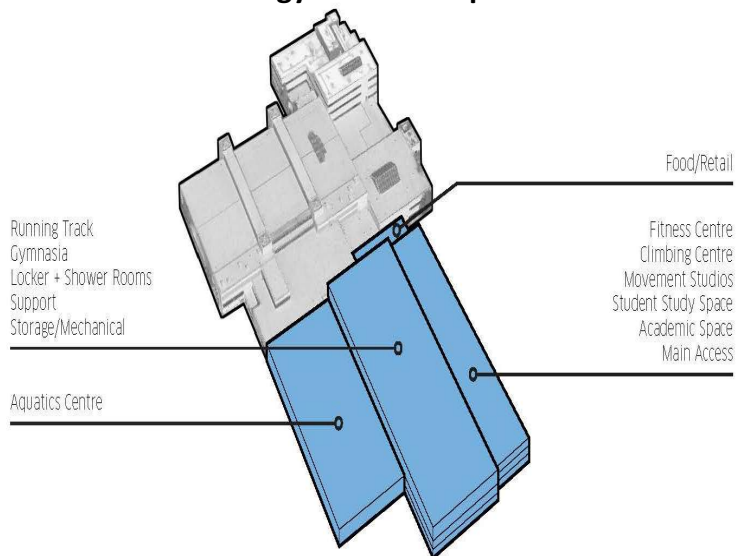
April 15, 2019

**Faculty of Kinesiology (Sport Science School) is ranked
#1 in North America and #7 in the World**

Program Drivers	Current Issues	Impact
Campus Growth	47% growth since 1988	Insufficient space to support health and Wellness of community
Program Growth	Shortfall of 13,000 SM; 30% growth required	Teaching and research space is extremely limited and impedes continued growth and advancement
Aging Infrastructure	Over 50 years old, with limited upgrades since '88	Increased deferred maintenance, high operating costs, competition spaces do not meet USport standards.
Varsity program	Training and coaching facilities underserved	Varsity athletes do not have access to the needed spaces to support performance, academics, and wellness needs
Community Outreach	Unable to meet demand of community programming	Limited public access to top athletes, coaches, programs, clinics.

Kinesiology Expansion: #2 Highest Priority Project

Kinesiology A Redevelopment Plan



Kinesiology A

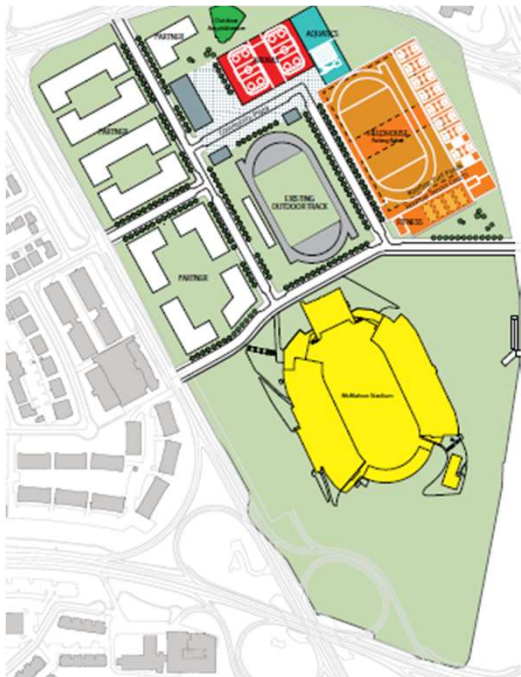
- 7 studios
- 5 gymnasia
- Climbing Center
- New Fitness Centre
- 53m Pool (blukhead)
- 25m Pool
- Upper Jogging Track
- Food/retail
- Academic

Kinesiology B (Exp and Redevelopment)

- Primarily Academic/Research expansion and backfill

University of Calgary	
Academic/Research Programing	Majority of programming would stay on Main Campus. Public clinics and activities to relocate
Varsity Programing	Varsity programming, coaching, athlete support, and training collocated
Capital Program	Kinesiology Expansion and renewal is the university's second highest priority project
Philanthropic Community	Strong support for courts, arena, faculty, and football
Operating Dollars	Potential for LOF, strong public user fee support
Secondary Development	Need focused coordination with University District, URP, and surrounding private developers

CURRENT PREFERRED DEVELOPMENT PLAN FOR CITY-OWNED LANDS AT FAP



Common Program Elements

- Outdoor Track Upgrades
- Community Courts
- Climbing wall
- Public Clinics (PT/OT)
- Public Weight Training
- Studios
- Public rooms (Classrooms/Meeting)
- Twin Arena (3000 Seats)
- 50m Comp Pool/25m Practice Pool

Other Mutually Beneficial Elements

- Competition Courts
- Concourse Upgrades to McMahon
- Coaching Centre of Excellence
- Build of Current Shared Use Agreements

Contradictions to University Being a Renter

- University is not viewed as “public” under the operating practices/ by-law for public access
- University varsity program practices are during peak hours and games are weekend evenings
- City needs to generate revenues from rent, University would need to use existing operating dollars to support rent
 - University would not be able to obtain Lights-On-Funding support for rented space
 - Less restrictive for public clinics, but could negatively impact Gift-In-Kind contributions from clinics to faculty
- Limited opportunities to leverage outside grants or philanthropic community to support capital, operating, or program needs

What is required to establish a WIN-WIN-WIN

- Program balanced to meet needs of City, University, and Community
- Property lines, building ownership, programming follows entity best positioned to leverage and drive; capital funding, operating support, and utilization
- Strong Partnership Agreements that ensure operating terms and conditions are articulated for all parties
- TRUST