

Civic Partner Operating Grant Funding 2016-2019					
Organization Name	2016 Actual	2017 Actual	2018 Actual	2019 Grant Budget	% of Partner Operating Revenue (2018)*
Aerospace Museum Association of Calgary <i>(The Hangar Flight Museum)</i>	232,708	241,384	250,358	475,000	29%
Calgary Arts Development Authority Ltd. <i>One time funding</i>	5,900,000 1,000,000	6,150,000 3,000,000	6,400,000 -	12,450,000 -	93%
Calgary Centre for Performing Arts (Arts Commons)	2,419,174	2,490,722	2,564,738	2,565,000	21%
Calgary Convention Centre Authority** <i>(Calgary TELUS Convention Centre)</i>	1,637,137	1,951,000	2,381,309	1,761,000	10%
Calgary Economic Development Ltd. <i>One time funding</i>	5,412,156 3,500,000	5,584,179 2,300,000	5,808,765 1,200,000	8,147,000 2,000,000	58%
Calgary Heritage Authority	-	-	175,000	200,000	86%
Calgary Public Library Board	44,388,883	47,233,447	51,874,814	54,250,000	81%
Calgary Science Centre Society (TELUS Spark)	2,056,577	2,133,247	2,212,562	2,213,000	15%
Calgary Sport Council Society (Sport Calgary)	429,815	445,718	462,210	462,000	75%
Calgary Technologies Inc.***	770,982	799,725	829,459	829,000	9%
Calgary Zoological Society	7,711,939	7,999,110	8,296,184	8,296,000	13%
Fort Calgary Preservation Society	1,067,035	1,106,443	1,222,210	1,147,000	36%
Heritage Park Society <i>One time funding</i>	2,894,265	3,002,165	3,113,787 600,000	3,614,000	17%
Lindsay Park Sports Society (Repsol Sport Centre)	1,300,149	1,348,620	1,398,762	1,399,000	12%
Opportunity Calgary Investment Fund Ltd	-	-	811,000	-	100%
Parks Foundation, Calgary	200,000	200,000	-	200,000	N/A
Silvera for Seniors	1,365,000	1,365,000	1,365,000	5,867,000	5%
Tourism Calgary Convention and Visitors Bureau <i>Special Events Fund</i>	2,613,443	2,710,875	2,961,665	2,812,000 466,000	27%
VCC Initiatives Ltd. (Vibrant Communities Calgary)	500,000	500,000	500,000	500,000	47%
TOTAL	85,399,263	90,561,635	94,427,824	109,653,000	

*Per cent of a partner's total operating revenue funded by The City (based on 2018 financial statements)

**Excludes debt funded on behalf of partners

***CTI's year end is 2018 March 31 and financials were not available for this report

Civic Partner Capital Grant Funding 2016-2019				
Organization Name	2016 Actual	2017 Actual	2018 Actual	2019 Grant Budget
Aero Space Museum of Calgary (The Hangar Flight Museum)	72,392	2,500	-	339,000
Calgary Mosquito Aircraft Preservation Society	24,938	64,441	32,831	189,000
Calgary Public Library Board	5,236,828	4,868,896	4,160,747	2,315,151
New Central Library	66,150,731	61,824,756	-	-
Sage Hill Library	3,000,000	-	-	-
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	808,192	1,738,464	953,795	3,750,000
Calgary Science Centre Society (TELUS Spark)	-	283,705	-	219,000
Calgary Zoological Society	2,251,000	1,147,519	1,475,352	1,078,000
Calgary Zoological Society - Pandas and Lemurs	1,946,157	8,424,053	-	149,374
Calgary Centre for Performing Arts (Arts Commons)	887,937	2,104,832	7,069,480	1,376,250
Fort Calgary Preservation Society	208,000	380,749	330,042	206,550
Heritage Park Society	1,932,479	1,714,659	2,091,572	2,297,250
Lindsay Park Sports Society (Repsol Sport Centre)	500,000	697,347	596,915	500,300
Parks Foundation, Calgary	-	1,500,000	250,000	-
Silvera for Seniors	-	-	-	2,716,425
Vecova	-	-	-	175,000
TOTAL	83,018,654	84,751,921	16,960,734	15,311,300