

One Calgary Capital Budget Deliberations Related to “Event-Ready Infrastructure”

The 2019-2022 Operating and Capital Budget deliberations are scheduled for 2018 November 26-30 and include the following capital business case submissions for consideration by Council.

- a) Lindsay Park Sports Society: Repsol Sport Centre Legacy Project - Phase 1 (this business case is on the ***unfunded, for information list***)

Lindsay Park Sport Society delivers on a dual mandate of sport excellence and recreational needs. Repsol Sport Centre was designed, built and is operated to provide recreational opportunities to Calgarians, as well as, training and competition for the development of competitive and high-performance athletes.

Repsol Sport Centre is a key contributor to Calgary's economy. The Legacy Project (Phase 1) will allow Repsol Sport Centre to continue to attract and host high quality aquatic events as well as expand the aquatic program and offer more space to sport groups.

Should Council choose to approve this business case, and federal and provincial funding for this project is secured by Lindsay Park Sports Society, a portion of facility gap #2 (Repsol Sport Centre), as outlined in the 2018 July memo from Tourism Calgary could be addressed during the 2019-2022 business cycle.

- b) Calgary Recreation: Multisport Fieldhouse Development (this business case is located on the *unfunded, for information list*)

Calgary Recreation designs facilities to deliver year-round practice and play spaces for Calgary's recreational sport community, act as training facilities for amateur athletes, and accommodate demand from sport organizations and recreational users.

The Multisport Fieldhouse Development was conceived to accommodate sanctionable recreational practice and play events. Within the current concept, tournament hosting and spectator capable amenities are a secondary design consideration and would be accommodated as unique one off permitted events requiring shut down and conversion of the facility.

Should Council choose to approve this business case, as part of One Calgary, a portion of the facility gaps identified in the 2018 July memo from Tourism Calgary could be addressed in the 2019-2022 budget cycle. In addition, Council may consider directing Administration to undertake additional work during the engagement and design stages of the Multisport Fieldhouse Development as follows:

1. Identify the additional functional requirements and costs to meet international tournament hosting and spectator capable specifications (e.g. international FIFA hosting and spectator capable specifications for professional play).
2. Identify the functional requirements to ensure the infield and track are conversion friendly (including secondary flooring) for basketball, volleyball, badminton and lacrosse for international tournament purposes.
3. Identify the additional cost and functional requirements to add a removable 200m indoor raised bank track design within the 400m IAAF track already included in the design.

Council may also choose to direct Administration to undertake new work to identify the costs and functional requirements to provide a twin arena (one arena to be enlarged to 6000 temporary and/or permanent seats to accommodate the midsize arena gap [facility gap #4]) and an aquatic complex at Foothills Athletic Park.