

Golf Inventory Overview – Outline of site encumbrances and carrying costs to The Corporation

Golf Course Operations maintains 750 acres of land at 6 locations, dispersed across the city. They typically accommodate more than one corporate need. The golf facilities make good use of public land by providing greenspace relief in the urban environment and significant corporate infrastructure such as: major storm water drainage, utility and road rights of way, water reservoirs and flight paths.

Golf Course	Size - Acres	Overview of infrastructure	Estimated Annual Carrying Costs *
Confederation Park – 9 holes and driving range	104 (42.1 Ha)	<ul style="list-style-type: none"> Location contains Crown-claimed land through the middle of the site in proximity to Confederation Creek. Serves as significant storm water catchment for adjacent communities. 	\$870,000
McCall Lake - 27 holes and driving range	256 (103.6 Ha)	<ul style="list-style-type: none"> North half of the site has severe restrictions due to NavCanada requirements for the airport runway approach. Moderate NavCanada restrictions extend across the remainder of the site. Contains a large storm water pond for NE Calgary managed by Water Resources as part of the storm water management system. The storm pond is Crown-claimed and subject to provincial restrictions. Significant Parks Birthplace Forest on site. Approximately 10,000 trees, valued over \$2 million by Urban Forestry. These occupy three separate areas within the course. Extensive underground Sanitary and Storm right of way and infrastructure throughout site. 	\$2,060,000
Shaganappi Point – 27 holes and driving range	139 (56.25 Ha)	<ul style="list-style-type: none"> A portion of this site North of 8th Ave was deeded to The City with a Habendum on title restricting activity to Park and Recreation use. South of 8th Ave there are two large storm ponds managed by Water Resources. Two ATCO rights of way divide the site along with other utility corridors. An Emergency Measures Operations transmission tower is located on site. 	\$1,186,000
Richmond Green – 9 holes	20 (8.10 Ha)	<ul style="list-style-type: none"> This location contains significant Water Resources infrastructure below grade including two potable water reservoirs and a large pump station building. These structures underlie and occupy approximately 70% of the site. 	\$143,000
Lakeview – 9 holes	40 (16.19 Ha)	<ul style="list-style-type: none"> Extensive above- and below-ground utility infrastructure. Site is encumbered by setbacks from the edge of the Glenmore reservoir that exist due to geotechnical stability requirements. 	\$358,000
Maple Ridge – 18 holes	173 (70.01 Ha)	<ul style="list-style-type: none"> The City is contractually obligated to provide and maintain a water transfer line for Willow Park Golf Course (west of Maple Ridge). 	\$1,422,000

		<ul style="list-style-type: none"> Storm water pond in the west half of the site managed by Water Resources as part of the storm water management system. This is interconnected with the storm water system from Willow Park Golf Course. Northeast third of the site has geotechnical stability issues. East portion of the site is within the Deerfoot Trail expansion right of way. 	
		Total	\$6,039,000

(*)

- The total includes the estimated carrying cost for building maintenance, utility costs, security and vehicles & equipment, and landscape maintenance
- Estimate is based on City of Calgary Parks Maintenance Cost per Hectare – \$17,500 per Hectare
- The landscape maintenance cost could be higher or lower depending on the type of maintenance required