ELT Retreat

Foothills Athletic Park Redevelopment

Bart Becker

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Kinesiology Program Drivers

Faculty of Kinesiology (Sport Science School) is ranked #1 in North America and #7 in the World

<table>
<thead>
<tr>
<th>Program Drivers</th>
<th>Current Issues</th>
<th>Impact</th>
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<tr>
<td>Campus Growth</td>
<td>47% growth since 1988</td>
<td>Insufficient space to support health and Wellness of community</td>
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<tr>
<td>Program Growth</td>
<td>Shortfall of 13,000 SM; 30% growth required</td>
<td>Teaching and research space is extremely limited and impedes continued growth and advancement</td>
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<td>Aging Infrastructure</td>
<td>Over 50 years old, with limited upgrades since ‘88</td>
<td>Increased deferred maintenance, high operating costs, competition spaces do not meet USport standards.</td>
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<td>Varsity program</td>
<td>Training and coaching facilities underserved</td>
<td>Varsity athletes do not have access to the needed spaces to support performance, academics, and wellness needs</td>
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<td>Community Outreach</td>
<td>Unable to meet demand of community programming</td>
<td>Limited public access to top athletes, coaches, programs, clinics.</td>
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Kinesiology Expansion: #2 Highest Priority Project

Kinesiology A Redevelopment Plan

Kinesiology A
- 7 studios
- 5 gymnasia
- Climbing Center
- New Fitness Centre
- 53m Pool (blukhead)
- 25m Pool
- Upper Jogging Track
- Food/retail
- Academic

Kinesiology B (Exp and Redevelopment)
- Primarily
  - Academic/Research expansion and backfill
### Priority Considerations

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<th>University of Calgary</th>
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<td><strong>Academic/Research Programming</strong></td>
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<td><strong>Varsity Programing</strong></td>
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<td><strong>Capital Program</strong></td>
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<td><strong>Philanthropic Community</strong></td>
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<td><strong>Operating Dollars</strong></td>
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<td><strong>Secondary Development</strong></td>
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CURRENT PREFERRED DEVELOPMENT PLAN FOR CITY-OWNED LANDS AT FAP

Common Program Elements
- Outdoor Track Upgrades
- Community Courts
- Climbing wall
- Public Clinics (PT/OT)
- Public Weight Training
- Studios
- Public rooms (Classrooms/Meeting)
- Twin Arena (3000 Seats)
- 50m Comp Pool/25m Practice Pool

Other Mutually Beneficial Elements
- Competition Courts
- Concourse Upgrades to McMahon
- Coaching Centre of Excellence
- Build of Current Shared Use Agreements
Contradictions to University Being a Renter

- University is not viewed as “public” under the operating practices/by-law for public access
- University varsity program practices are during peak hours and games are weekend evenings
- City needs to generate revenues from rent, University would need to use existing operating dollars to support rent
  - University would not be able to obtain Lights-On-Funding support for rented space
  - Less restrictive for public clinics, but could negatively impact Gift-In-Kind contributions from clinics to faculty
- Limited opportunities to leverage outside grants or philanthropic community to support capital, operating, or program needs
Guiding Principles

What is required to establish a WIN-WIN-WIN

- Program balanced to meet needs of City, University, and Community
- Property lines, building ownership, programming follows entity best positioned to leverage and drive; capital funding, operating support, and utilization
- Strong Partnership Agreements that ensure operating terms and conditions are articulated for all parties
- TRUST