


Landfill Disposal Discounts
UCS2019-0552
ISC: Unrestricted

Standing Policy Committee on Utilities and Corporate Services
15 May 2019

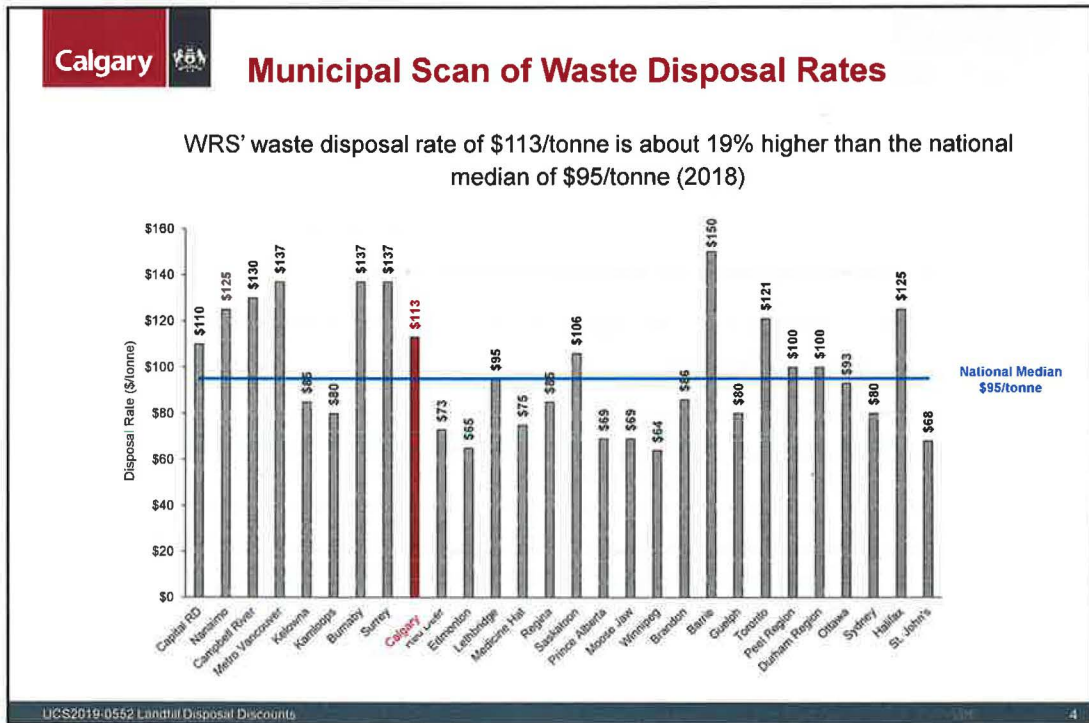
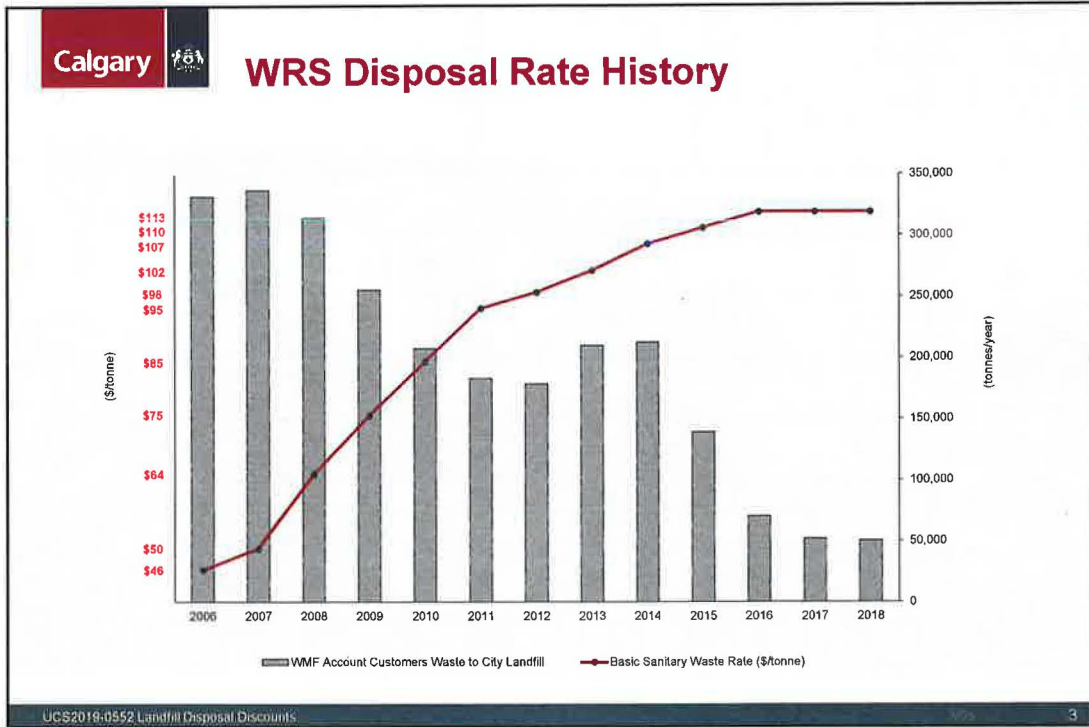
UCS2019-0552 Landfill Disposal Discounts 1



Overview

- WRS disposal rate history
- Municipal scan of waste disposal rates
- Disposal discount options
- Recommendations:
 1. Direct Administration to implement a WMF Account Customer Monthly Weight discount starting 2019 July 1; and
 2. Give three readings to the proposed Bylaw amendments for Waste and Recycling Bylaw 20M2001 (Attachment 5).

UCS2019-0552 Landfill Disposal Discounts 2





WRS Diversion Support Measures

- Differential rates for source separated yard waste and construction and demolition materials;
- Disposal Surcharge rate for waste loads mixed with recyclable or compostable materials; and
- Bylaw requirements for on-site sorting of recyclables and food and yard waste for multi-family complexes and businesses.




Disposal Discount Evaluation Matrix

Customer	Financial Sustainability	Environmental Sustainability
Transparency	Limit net reduction in revenue	Provide a local waste management option
Fair application across all customer classes	Efficient and effective operation	Confirm success of diversion "right thing being done"

Calgary  **Disposal Discount Options**

1. WMF Account Customer Monthly Weight Discount
 - Discount is tied to the amount of waste brought to The City's landfill for disposal on a monthly basis
2. Weight Per Load Discount
 - Discount is applied to each individual waste load of certain size at the time of each visit brought to The City's landfill
3. Independent Individual Discount Agreements
 - Waste discount is negotiated individually with each customer, with terms known only to the participants


UCS2019-0552 Landfill Disposal Discounts 7

Calgary  **Preferred Disposal Discount Option**

WMF Account Customer Monthly Weight Discount

- Transparent to all customers
- Contributes to increased operational efficiencies at WMFs
- Has limited revenue risk
- Offers discount to all account customers

UCS2019-0552 Landfill Disposal Discounts 8


Calgary  **Proposed Disposal Discount**

DISPOSAL RATES for WMF ACCOUNT CUSTOMERS

Description	Proposed Basic Sanitary Waste rate for 2019 and 2020	Proposed Basic Sanitary Waste rate for 2021 and 2022
For less than 1,000 tonnes per month	\$108 / tonne	\$110 / tonne
For 1,000 tonnes or more per month	\$100 / tonne	\$102 / tonne
For 2,000 tonnes or more per month	\$90 / tonne	\$92 / tonne
For 3,500 tonnes or more per month	\$80 / tonne	\$82 / tonne

Disposal Surcharge rate of \$180/tonne for loads of waste mixed with recyclable or compostable materials will still apply

UCS2019-0552 Landfill Disposal Discounts

Calgary  **Recommendation**

That the Standing Policy Committee (SPC) on Utilities and Corporate Services (UCS) recommend that Council:

1. Direct Administration to implement a WMF Account Customer Monthly Weight discount starting 2019 July 1; and
2. Give three readings to the proposed Bylaw amendments for Waste and Recycling Bylaw 20M2001 (Attachment 5).

UCS2019-0552 Landfill Disposal Discounts