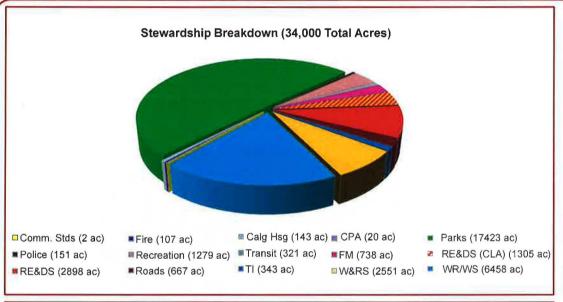
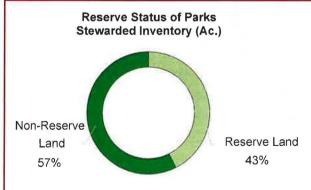
Corporate Land Administration 2019 Corporate Land Inventory Summary

Description: The City's land asset portfolio is managed by fifteen land-stewarding Business Units providing unique services to Calgary's citizens across 34,000 acres and 8.300 parcels. The Corporate Land Management Framework provides a set of standards considered foundational to effectively managing The City's Land Inventory through improving governance, accountability, transparency, and collaboration.





The largest Steward of Calgary's City-Owned land is Calgary Parks, providing open-space recreation areas to Calgary citizens. Calgary Parks stewards 51% (17.400 ac) of Owned land, and roughly 43% of all Parks land has a reserve designation limiting development.

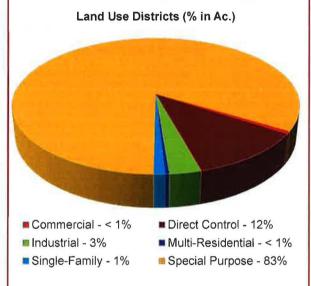
> CITY OF CALGARY RECEIVED

Data Prepared by: RE&DS - Corporate Land Administration April 2019



MAY 1 5 2019

ITEM: 7.7-UCSZ014-0663 CITY CLERK'S DEPARTMENT



The majority of City-Owned land has a Special Purpose land use designation. Special purpose land use designations are likely to require significant resource investment in order to prepare the parcels for disposition and realize an optimal return for The City.

570

Leases administered by RE&DS Leasing & Property Management



For more information on the Corporate Land Inventory go to





AMENDED

UCS2019-0663

Attachment 1

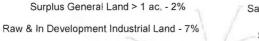
Page 1

of

Corporate Land Administration 2019 Corporate Land Inventory Summary

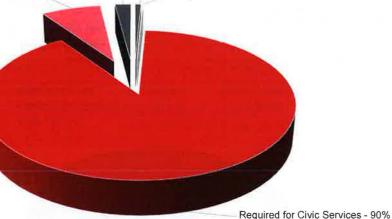
Description: The City's land asset portfolio is managed by fifteen land-stewarding Business Units providing unique services to Calgary's citizens across **34,000** acres and **8,300** parcels. The Corporate Land Management Framework provides a set of standards considered foundational to effectively managing The City's Land Inventory through improving governance, accountability, transparency, and collaboration.

Land Inventory Status (% in Ac.)



Saleable Industrial Land - 1%

Surplus General Land < 1 ac. - < 1%



70% parcels < 1 ac
>120 parcels assign
\$407M in Assessed
** Actual land sale revenue that me from the identified assessed varieties as the identified assessed varieties are the identified assessed varieties. The identified assessment accordance with assessment star value because they cannot be solo

All Land-Stewarding Business Units are required to fully rationalize their land once per business cycle to conform with the Corporate Land Management Framework and best asset management practices. The Corporation performed this for the first time in 2018 finding roughly 97% of the City's inventory is operationally required for current or future municipal purposes. Of those that are identified as surplus the majority are small parcels less than an acre in size with limited development potential which reduces their market attractiveness for disposition.

Prepared by: RE&DS - Corporate Land Administration April 2019

Rationalization Statistics *		
Status	Acres	Parcel Count
Required for Civic Services	30,950	8000
Raw & In Development Industrial Land	2480	45
Surplus General Land > 1 ac.	700	50
Surplus General Land < 1 ac.	40	190
Saleable Industrial Land	250	35

^{*} All rationalization values are rounded

Surplus Analysis	
3% of Total Inventory	
990 acres	
275 parcels	
70% parcels < 1 acre	
>120 parcels assigned to sales agents	
\$407M in Assessed Value**	

^{**} Actual land sale revenue that may be generated is subject to significant variance from the identified assessed value. Many surplus properties are remnant, meaning they cannot be developed on their own, and may only be sold to a willing adjoining owner. While remnant properties have an assessed value prepared in accordance with assessment standards, there may not necessarily be a market value because they cannot be sold on the open market.

Inventory Management

Action Plan: (2015-2018)

>8300 parcels reviewed in Action Plan

>1000 circulations for Lease or Disposition in Action Plan >120 land sales bringing

\$250M in revenue to the Corporation

One Calgary: (2019-2022)

240 general land parcels declared surplus and available for lease or disposition

*