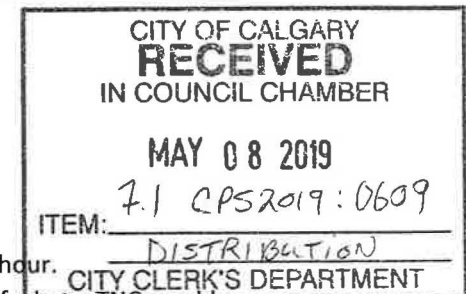


Licensed Category	No.	Current Pricing	Proposed Pricing	Current Extension	Proposal I - Hold Brokages & Driver Fees	Proposal II - Hold Brokages & Increase Driver Fees	Proposal III - Increase Both Brokerage & Driver Fees	Comments
Taxi Brokerage	6	\$1,824	\$3,000	\$10,944	\$10,944	\$10,944	\$18,000	
TNC	7	\$1,965	\$3,500	\$13,755	\$13,755	\$13,755	\$24,500	
Limousine	24	\$1,824	\$2,500	\$43,776	\$43,776	\$43,776	\$60,000	
Station	53	\$181	\$400	\$9,593	\$9,593	\$9,593	\$21,200	
Mechanic	96	\$97	\$325	\$9,312	\$9,312	\$9,312	\$31,200	
Total Category				\$87,380	\$87,380	\$87,380	\$154,900	
Total Licensed Livery Drivers	9,101	\$141	\$230	\$1,283,241	\$1,283,241	\$2,093,230	\$2,093,230	# of licensed drivers from City
City Budget				\$4,393,347	\$4,393,347	\$4,393,347	\$4,393,347	
less Current Driver Fees				\$3,110,106	\$3,110,106	\$2,300,117	\$2,300,117	
less Proposal II				\$3,022,726	\$3,022,726	\$2,212,737	\$2,145,217	
per Licensed Liver Vehicle				\$485.89	\$485.89	\$355.69	\$344.83	
Add Existing Driver Fees				\$141.00				
Net per Licensed Vehicle				\$626.89				
To License a Livery Vehicle					\$485.89	\$355.69	\$344.83	
To License a Livery Driver					\$141.00	\$230.00	\$230.00	
To License a Livery Driver and Vehicle					\$626.89	\$585.69	\$574.83	

Number of Vehicles	Total	Note
Net Paying Taxi	1,692	1881 less 189 Free Accessable Vehicles
TNC	4,305	
Limo	224	
Total Vehicles	6,221	



LTS tells the industry that it takes more time to deal with a TPL operation. We guess that it takes 2 hours work for a driver @ \$100 per hour.

This would equate to \$169,200 (1692 Taxi Drivers x \$100 each), then divide this by 4305 TNC = \$39.30 each. So then deduct \$40 off of what a TNC would pay.