

MAY 07 2019

ITEM: 7.1 CPS2019-0538

Distribution

Calgary



2018 Civic Partner Annual Report

2019-05-06

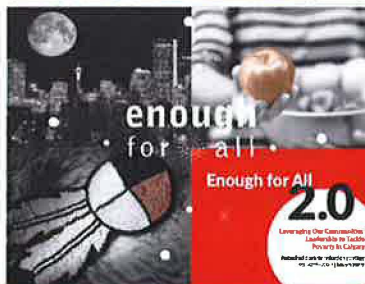
Presentation

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Calgary



- Annual Report and Audit Report provide a snapshot of health and sustainability.
- Attachments are in the order of today's presentations
- RBA scorecard- investment, results, alignment



2019-05-06

Presentation

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Calgary 

- 19 Civic Partners in report
- Manage over \$800 million in assets
- City invested \$94 million in operating funding
- Asset Management Program and \$16M capital investment to support safety and high quality services and programs





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Calgary 

- Increased demand for economic development services
- Growing demand for library services.
- Lower attendance at cultural attractions except Calgary Zoo had record attendance, and Fort Calgary was stable.
- Growth in membership sales.
- Focus on cost management.




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Calgary



Civic Partners receiving operating grants

Calgary Public Library Board
Calgary Economic Development Ltd.
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)
Tourism Calgary
Calgary Heritage Authority
Calgary Technologies Inc.
Fort Calgary Preservation Society (Fort Calgary)
Calgary Zoological Society (The Calgary Zoo)
Heritage Park Society
Aero Space Museum Association of Calgary (The Hangar Flight Museum)
Calgary Science Centre Society (TELUS Spark)
Calgary Centre for Performing Arts (Arts Commons)
Calgary Arts Development Authority
Lindsay Park Sports Society (Repsol Sports Centre)
Calgary Sport Council Society (Sport Calgary)
Parks Foundation, Calgary
Silvera for Seniors
VCC Initiatives Ltd (Vibrant Communities Calgary)

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Presentation

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