



Organizational Structure:

Fiscal Year End:

Related Subsidiaries or Foundation:

City 2018 Operating Grant:

City 2018 Capital Grant:

1. Current Vision, Mission and Mandate:

2. What **key results** did your organization achieve in 2018 that contributed to one or more of the **Council Priorities in Action Plan 2015-2018** and created public value?

(A Prosperous City, A City of Inspiring Neighbourhoods, or A Healthy and Green City?)

3. What challenges affected your operations in 2018 and how did you adjust?

4. **Briefly** describe how your key results in 2018 contributed to the following Council approved strategies (as applicable. Please note if you steward the strategy)

<u>Strategy</u>	<u>Key Results</u>
<u>Calgary in the new economy: an updated economic strategy for Calgary</u>	
<u>Cultural Plan for Calgary</u>	
<u>Enough for All Poverty Reduction Strategy</u>	
<u>Sport for Life Policy</u>	
<u>Foundations for Hope: Calgary's Corporate Affordable Housing Strategy</u>	
<u>Open Spaces Plan</u> (Calgary Parks')	
<u>Recreation Master Plan</u>	
<u>Calgary Heritage Strategy</u>	
Other:	

5. Do you support any Civic Partner approved strategies? For example, Calgary Arts Development Authority's [Living a Creative Life](#), or Tourism Calgary's [Destination Strategy](#)?

6. Please estimate how The City's operating funding was allocated in 2018. Mark all areas that apply by approximate percentage. For example, 45% allocated to staffing costs, 10% to evaluation or research, etc.



**Civic Partner Name (Legal and Operating)
Civic Partner 2018 Annual Report**

CPS2019-0538
ATTACHMENT 3

%	Advertising and promotion
%	Programs or services
%	Office supplies and expenses
%	Professional and consulting fees
%	Staff compensation, development and training
%	Fund development
%	Purchased supplies and assets
%	Facility maintenance
%	Evaluation or Research
%	<i>Other, please name:</i>

7. Did volunteers support your operations in 2018? If yes:

How many volunteers?	
Estimated total hours provided by volunteers:	

8. What resources did your organization leverage to support operations in 2018?

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9. Using the chart below, please report your 2018 performance measures that demonstrate: how much you did, how well you did it, and how Calgarians are better off. *Please identify through BOLD font, 1-2 measures that are most significant and could be presented in a chart.*

	Performance Measure	2016 results	2017 results	2018 results	What story does this measure tell about your work?
How much did you do?					
How well did you do it?					
How are Calgarians better off?					

CAPITAL AND ASSET MANAGEMENT (for applicable partners)

Asset: *Insert Name of City owned asset managed or operated*

- a) Provide a summary of your organization's 2018 capital development, including specific lifecycle/maintenance projects.**

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- b) What funding did your organization leverage to support capital activities in 2018?**

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