

Civic Partner Operating Grant Funding 2016-2019					
Organization Name	2016 Actual	2017 Actual	2018 Actual	2019 Grant Budget	* % of Partner Operating Revenue
<b>Aerospace Museum Association of Calgary</b> <i>(The Hangar Flight Museum)</i>	232,708	241,384	250,358	475,000	29%
<b>Calgary Arts Development Authority Ltd.</b> <i>Community Economic Resiliency Fund</i>	5,900,000 <i>1,000,000</i>	6,150,000 <i>3,000,000</i>	6,400,000 <i>-</i>	12,450,000 <i>-</i>	93%
<b>Calgary Centre for Performing Arts (Arts Commons)</b>	2,419,174	2,490,722	2,564,738	2,565,000	21%
<b>Calgary Convention Centre Authority**</b> <i>(Calgary TELUS Convention Centre)</i>	1,637,137	1,951,000	2,381,309	1,761,000	10%
<b>Calgary Economic Development Ltd.</b> <i>One time funding</i>	5,412,156 <i>3,500,000</i>	5,584,179 <i>2,300,000</i>	5,808,765 <i>1,200,000</i>	8,147,000 <i>2,000,000</i>	58%
<b>Calgary Heritage Authority</b>	-	-	175,000	200,000	86%
<b>Calgary Public Library Board</b>	44,388,883	47,233,447	51,874,814	54,250,000	81%
<b>Calgary Science Centre Society (TELUS Spark)</b>	2,056,577	2,133,247	2,212,562	2,213,000	15%
<b>Calgary Sport Council Society (Sport Calgary)</b>	429,815	445,718	462,210	462,000	75%
<b>Calgary Technologies Inc.***</b>	770,982	799,725	829,459	829,000	9%
<b>Calgary Zoological Society</b>	7,711,939	7,999,110	8,296,184	8,296,000	13%
<b>Fort Calgary Preservation Society</b>	1,067,035	1,106,443	1,222,210	1,147,000	36%
<b>Heritage Park Society</b>	2,894,265	3,002,165	3,113,787	3,614,000	14%
<b>Lindsay Park Sports Society (Repsol Sport Centre)</b>	1,300,149	1,348,620	1,398,762	1,399,000	12%
<b>Opportunity Calgary Investment Fund Ltd</b>	-	-	811,000	-	100%
<b>Parks Foundation, Calgary</b>	200,000	200,000	-	200,000	N/A
<b>Silvera for Seniors</b>	1,365,000	1,365,000	1,365,000	5,867,000	5%
<b>Tourism Calgary Convention and Visitors Bureau</b> <i>Special Events Fund</i>	2,613,443	2,710,875	2,961,665	2,812,000 <i>466,000</i>	27%
<b>VCC Initiatives Ltd. (Vibrant Communities Calgary)</b>	500,000	500,000	500,000	500,000	47%
<b>TOTAL</b>	<b>85,399,263</b>	<b>90,561,635</b>	<b>93,827,824</b>	<b>109,653,000</b>	

\*Per cent of a partner's total operating revenue funded by The City (based on 2018 financial statements)

\*\*Excludes debt funded on behalf of partners

\*\*\*CTI's year end is 2018 March 31 and financials were not available for this report

Amounts identified in italics are one time funding allocations

<b>Civic Partner Capital Grant Funding 2016-2019</b>				
<b>Organization Name</b>	<b>2016 Actual</b>	<b>2017 Actual</b>	<b>2018 Actual</b>	<b>2019 Grant Budget</b>
<b>Aero Space Museum of Calgary</b> (The Hangar Flight Museum)	72,392	2,500	-	339,000
Calgary Mosquito Aircraft Preservation Society	24,938	64,441	32,831	189,000
<b>Calgary Public Library Board</b>	5,236,828	4,868,896	4,160,747	2,315,151
New Central Library	66,150,731	61,824,756	-	-
Sage Hill Library	3,000,000	-	-	-
<b>Calgary Convention Centre Authority</b> (Calgary TELUS Convention Centre)	808,192	1,738,464	953,795	3,750,000
<b>Calgary Science Centre Society</b> (TELUS Spark)	-	283,705	-	219,000
<b>Calgary Zoological Society</b>	2,251,000	1,147,519	1,475,352	1,078,000
<b>Calgary Zoological Society - Pandas and Lemurs</b>	1,946,157	8,424,053	-	149,374
<b>Calgary Centre for Performing Arts</b> (Arts Commons)	887,937	2,104,832	7,069,480	1,376,250
<b>Fort Calgary Preservation Society</b>	208,000	380,749	330,042	206,550
<b>Heritage Park Society</b>	1,932,479	1,714,659	2,091,572	2,297,250
<b>Lindsay Park Sports Society</b> (Repsol Sport Centre)	500,000	697,347	596,915	500,300
<b>Parks Foundation, Calgary</b>	-	1,500,000	250,000	-
<b>Silvera for Seniors</b>	-	-	-	2,716,425
<b>Vecova</b>	-	-	-	175,000
<b>TOTAL</b>	<b>83,018,654</b>	<b>84,751,921</b>	<b>16,960,734</b>	<b>15,311,300</b>