

CULTURAL MSI OVERVIEW AND RECOMMENDATIONS

Unfunded, Proposed Future Projects

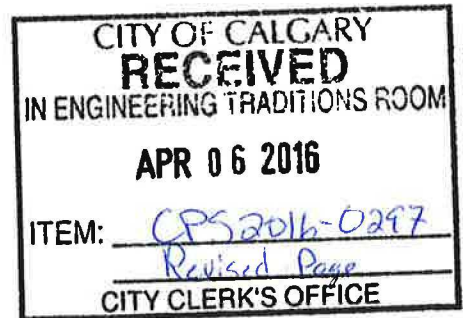
There are projects that have been addressed through CADA's CSIP process but do not have plans to complete construction by 2018. These will be considered for possible future development post *Action Plan 2015 – 2018*. These projects are at varying stages of planning and in preliminary stages of determining project viability. There may also be new projects coming forward, either as a result of work that CADA is undertaking to update its *Arts Spaces Strategy*, which will specifically examine under-resourced areas of Calgary, or as a result of emerging needs articulated in the Cultural Plan, or from new community-led projects.

One key consideration for all new projects is the current economic environment which could influence private contributions. Other key considerations for most of these projects is the uncertainty of future provincial commitments towards infrastructure spending, and the need to clarify the eligibility requirements for the federal funds for cultural infrastructure recently announced in the March 22, 2016 federal Budget.

Table 4: Potential Projects that have been recommended through the CSIP process

		Potential City Portion (\$M)	Balance (\$M)
	Remaining CMSI Funding (provided Council approval of previously listed projects)		\$8.35
F	Potential projects that have gone through the CSIP process and may be ready post 2018:		
	Glenbow	\$5	\$3.35
	East Calgary Arts & Culture Centre (formerly IAAC)*	\$10	(\$6.65)
	Alberta Ballet	\$20	(\$26.65)
	Other emerging projects		
	Shortfall		(\$26.65)

*Developing a renewed concept, process supported by CADA



CITY OF CALGARY
RECEIVED
IN ENGINEERING TRADITIONS ROOM
APR 08 2018
ITEM: [illegible]
CITY CLERK'S OFFICE

CULTURAL MSI OVERVIEW AND RECOMMENDATIONS

Table 5: Summary of all CMSI Projects approved, in process and potential

	Projects	City Portion (\$M)	Balance (\$M)
	MSI Fund for cultural infrastructure approved by Council (2008)		\$165
A	Completed Projects:	\$21.5	\$143.5
B	Projects under construction:	\$45.5	\$98
C	Committed projects under development:		
	Pumphouse Theatre	\$2.0	\$96
	Arts Commons	\$25.0	\$71
D	Projects being brought forward for Council approval (2016 April):		
	Centennial Planetarium	\$24.5	\$46.5
	Treasures of China (Calgary Zoo)	\$8.15	\$38.35
	King Edward School Arts Incubator	\$1.5	\$36.85
E	Near term projects (2016 -2018):		
	In-Camera Project	\$5.0	\$31.85
	Community Cultural Spaces	\$16	\$15.85
	Calgary Opera	\$7.5	\$8.35
F*	CSIP-recommended and emerging projects potential post 2018		
	Glenbow	\$5	\$3.35
	East Calgary Arts & Culture Centre (formerly IAAC)	\$10	(\$6.65)
	Alberta Ballet	\$20	(\$26.65)

*Other projects may emerge through CADA's update of the Arts Spaces Strategy and through The City's Cultural Plan, as well as from the community.

