

2019-2021 FCSS Program Funding Recommendations

CPS2018-1100
ATTACHMENT

Funding recommendations are made for one or three years.

- One year of funding is recommended to align with the contract term of other funded programs within the organization and/or for organizations that require more time to address challenging governance situations and/or to demonstrate their alignment to evidence-based practice. Where Administration recommends conditions accompany funding, those are marked in the column called "Note #" to the left of the organization name.
- A three-year funding recommendation is made for strong organizations with good governance structures and exemplary programming.

Note #	Organization Name	Program Name	Recommended for Approval 2019	Recommended for Approval 2020	Recommended for Approval 2021
1	Aboriginal Friendship Centre of Calgary	- Honoring the Bonds: Parenting Program	108,979	108,979	108,979
2	Alexandra Community Health Centre	- The Alex Food and Wellness Program, Community Food Centre	145,116	145,116	145,116
3	Alexandra Community Health Centre	- The Alex Youth Health Centre, Intensive Case Management	132,000	132,000	132,000
4	Alexandra Community Health Centre	- YouthLaw @ The Alex, Young Voices Healthy Lives	71,818	71,818	71,818
5	Aspen Family and Community Network Society	- Community Connections	431,684	431,684	431,684
6	Aspen Family and Community Network Society	- Youth Matters	239,969	239,969	239,969
7	Awo Taan Healing Lodge Society	- Youth Mentorship Program	145,894	145,894	145,894
8	Big Brothers and Big Sisters Society of Calgary and Area	- Community 1:1 Mentoring	201,534	201,534	201,534
9	Big Brothers and Big Sisters Society of Calgary and Area	- In-School Mentoring	195,836	195,836	195,836
10	Bow Cliff Seniors	- Seniors Programs	100,497	100,497	100,497
11	Bowness Seniors' Centre	- Seniors Programs	83,161	83,161	83,161
12	Brenda Strafford Society for the Prevention of Domestic Violence, The	- Counselling and Support Services	150,302	150,302	150,302
13	Calgary Bridge Foundation For Youth, The	- CAS, Bridge Club	329,134	329,134	329,134
14	Calgary Bridge Foundation For Youth, The	- CAS, NxtGen	348,556	348,556	348,556
15	Calgary Chinese Community Service Association	- CAS, Supercool Afterschool and World Culture Society	77,718	77,718	77,718
16	Calgary Chinese Community Service Association	- The Bridge Program	111,640	111,640	111,640
17	Calgary Chinese Elderly Citizens' Association, The	- Chinese Community Helpers Program	123,833	123,833	123,833
18	Calgary Chinese Elderly Citizens' Association, The	- Support Programs	107,221	107,221	107,221
19	Calgary Chinese Elderly Citizens' Association, The	- The Way in Program - Older Adult Outreach	354,649	354,649	354,649
20	Calgary Communities Against Sexual Abuse	- "Who Do You Tell?"	357,252	357,252	357,252
21	Calgary Counselling Centre	- Family Violence Program	291,415	291,415	291,415
22	Calgary Counselling Centre	- Responsible Choices for Children and Parents Program	77,465	77,465	77,465
23	Calgary Drop-In & Rehab Centre Society	- Participation and Integration into the Community (PIC) Program	27,245		
24	A,B Calgary Drop-In & Rehab Centre Society	- Volunteer and Community Engagement Program	440,558		
25	Calgary John Howard Society, The	- Kisiskstaki Ikamotoan (Formerly Aboriginal Youth Outreach Program)	90,928	90,928	90,928
26	Calgary Legal Guidance Society	- Social Benefits Advocacy Program	273,824	273,824	273,824
27	Calgary Meals on Wheels	- Home Meal Delivery Program	552,854	552,854	552,854
28	Calgary Neighbourhoods	- Age Friendly Calgary	679,234	679,234	679,234
29	Calgary Neighbourhoods	- CAS, Children's Programs	285,519	285,519	285,519
30	Calgary Neighbourhoods	- CAS, Youth Programs	285,518	285,518	285,518
31	Calgary Neighbourhoods	- Community and Social Development Program	2,799,763	2,799,763	2,799,763
32	Calgary Neighbourhoods	- FCSS Administration and Planning	1,819,540	1,819,540	1,819,540
33	Calgary Neighbourhoods	- Prevention Funding Framework Implementation	42,199		
34	Calgary Neighbourhoods	- Strategic Social Research and Planning	806,239	806,239	806,239
35	Calgary Seniors' Resource Society	- Outreach (The Way In)	305,106	305,106	305,106
36	Calgary Seniors' Resource Society	- SeniorConnect Gatekeeper Program	437,970	437,970	437,970
37	Calgary Seniors' Resource Society	- Social Inclusion Supports for Vulnerable Seniors	218,041	218,041	218,041
38	Calgary Sexual Health Centre Society	- Advancing Healthy Relationships	387,986	387,986	387,986
39	Calgary Sexual Health Centre Society	- WiseGuyz	239,394	239,394	239,394
40	Calgary Women's Emergency Shelter Association	- Community Services Counselling Program	427,569	427,569	427,569

Note #	Organization Name	Program Name	Recommended for Approval 2019	Recommended for Approval 2020	Recommended for Approval 2021
41	Calgary Young Women's Christian Association	- Adult Counselling Program	644,466	644,466	644,466
42	Calgary Young Women's Christian Association	- Child Development - Children's Group	242,095	242,095	242,095
43	Calgary Young Women's Christian Association	- Child Development - Parent's Group	221,920	221,920	221,920
44	Calgary Young Women's Christian Association	- Community Outreach	180,450	180,450	180,450
45	Calgary Youth Justice Society	- In the Lead	142,032	142,032	142,032
46	Canlearn Society for Persons with Learning Difficulties, The	- CanLearn Friends	201,036	201,036	201,036
47	Canlearn Society for Persons with Learning Difficulties, The	- Families Learning Together	97,755	97,755	97,755
48	Canlearn Society for Persons with Learning Difficulties, The	- Taking Charge	84,866	84,866	84,866
49	Carya Society of Calgary	- Carya East Village	157,015	157,015	157,015
50	Carya Society of Calgary	- CAS, Starbright and Odyssey	161,459	161,459	161,459
51	Carya Society of Calgary	- Community Financial Engagement	65,973	65,973	65,973
52	Carya Society of Calgary	- In Sync	75,379	75,379	75,379
53	Carya Society of Calgary	- Older Adult: Community Development	610,305	610,305	610,305
54	Carya Society of Calgary	- Older Adult Counselling	292,568	292,568	292,568
55	Carya Society of Calgary	- Preventive Counselling	1,740,229	1,740,229	1,740,229
56	Carya Society of Calgary	- Prime Time	158,979	158,979	158,979
57	Carya Society of Calgary	- Starburst	76,377	76,377	76,377
58	Carya Society of Calgary	- The Way In Program: Older Adult Outreach	1,563,006	1,563,006	1,563,006
59	Centre for Newcomers Society of Calgary	- Multicultural Peer Mentorship Program	112,210	112,210	112,210
60	Centre for Newcomers Society of Calgary	- Volunteer Development Program	108,979	108,979	108,979
61	Children's Cottage Society of Calgary, An Alberta Society, The	- In-Home Infant Respite Care Program	123,854	123,854	123,854
62	Closer to Home Community Services Society	- Critical Hours	73,062	73,062	73,062
63	Closer to Home Community Services Society	- Family Diversionary	72,802	72,802	72,802
64	Discovery House Family Violence Prevention Society	- Child and Youth Program	540,493	540,493	540,493
65	Distress Centre Calgary	- Crisis Services	691,014	691,014	691,014
66	Distress Centre Calgary	- 211	625,715	625,715	625,715
67	Families Matter Society of Calgary	- CAS, Frontrunners	83,433	83,433	83,433
68	Families Matter Society of Calgary	- Family Resilience Program	389,898	389,898	389,898
69	Families Matter Society of Calgary	- Perinatal Mental Health Program	271,393	271,393	271,393
70	Families Matter Society of Calgary	- Successful Young Parents	57,585	57,585	57,585
71	Good Companions 50 Plus Club	- Seniors Programs	73,904	73,904	73,904
72	Greater Forest Lawn Senior Citizens Society, The	- Seniors Programs	156,798	156,798	156,798
73	HIV Community Link Society	- Strong Voices HIV Prevention Program	97,493	97,493	97,493
74	A,B,C,D Huntington Hills Community Association	- Building Strong Lone Parent Support Program	96,503		
75	Jewish Family Service (Calgary)	- Older Adults (The Way in)	264,882	264,882	264,882
76	Kerby Assembly	- Education and Recreation Program	207,491	207,491	207,491
77	Kerby Assembly	- Financial and Social Benefits Program	182,915	182,915	182,915
78	Kerby Assembly	- Thrive	190,021	190,021	190,021
79	Kerby Assembly	- Volunteer Program	116,529	116,529	116,529
80	A,B,C LinkAges Society of Alberta	- IG After School	98,689		
81	McMan Youth, Family and Community Services Association	- Hope Homes	26,661	26,661	26,661
82	McMan Youth, Family and Community Services Association	- Youth Alternative Program (YAP)	215,712	215,712	215,712
83	Metis Calgary Family Services Society	- Calgary Afterschood Little Thunderbirds	87,190	87,190	87,190
84	Metis Calgary Family Services Society	- Little Dancing Buffalo Cultural Teaching Program	81,144	81,144	81,144
85	Metis Calgary Family Services Society	- Native Network Positive Parenting Program	527,912	527,912	527,912
86	A, D Millican Ogden Community Association	- Community Connections Program	86,238		
87	A, D Millican Ogden Community Association	- Mo's Place (CAS)	72,145		

Note #	Organization Name	Program Name	Recommended for Approval 2019	Recommended for Approval 2020	Recommended for Approval 2021
88	Momentum Community Economic Development Society	- Asset Building Program	495,901	495,901	495,901
89	Momentum Community Economic Development Society	- Public Policy Program	257,486	257,486	257,486
90	Momentum Community Economic Development Society	- Thriving Communities Program	291,358	291,358	291,358
91	Native Addictions Services Society	- Cultural Initiative for Healing	103,476	103,476	103,476
92	Native Addictions Services Society	- Family Counselling Program	76,010	76,010	76,010
93	Ogden House Seniors	- Seniors Program	186,083	186,083	186,083
94	Sagesse Domestic Violence Prevention Society	- Peer Support Volunteer Program	118,720	118,720	118,720
95	Two Wheel View	- Earn-a-Bike	263,027	263,027	263,027
96	Urban Society for Aboriginal Youth	- Indigenous Inclusion Program (IIP)	100,847	100,847	100,847
97	West Hillhurst Go-Getters (Seniors Citizens) Association	- Seniors Programs	84,574	84,574	84,574
98	Women's Centre of Calgary	- Community Capacity Building Among Peers	598,986	598,986	598,986
99	Women's Centre of Calgary	- Girl Power, Girl Force, Girl Up!	122,895	122,895	122,895
100	Women's Centre of Calgary	- Work for Change: A Women's Policy Agenda	92,100	92,100	92,100
101	Youth Central Society	- Youth Leadership Development	147,084	147,084	147,084
ANNUAL FUNDING ALLOCATIONS			29,692,277	28,828,702	28,828,702
			A	B	C

NOTES:

- A. Funding after 2019 will depend upon the organization demonstrating that the funded program is using evidence-based research and best or promising practices as defined by FCSS, by Aug 31, 2019
- B. Funding after 2019 will depend upon the organization demonstrating that the program is able to effectively engage and positively impact Calgarians who are experiencing vulnerabilities, as defined by FCSS, by Aug 31, 2019
- C. Funding after 2019 will depend upon the organization demonstrating organizational capacity and financial stability by Aug 31, 2019
- D. Funding after 2019 will depend upon the organization collecting and reporting Social Inclusion Indicator data via FSII database by the 15th of each month on an ongoing basis by Aug 31, 2019

Detailed information on each program is available at calgary.ca/fcss