



Calgary	Prevention Investment Programs	
Family and Community Support Services (FCSS)	Crime Prevention Investment Plan (CPIP)	
Joint municipal provincial program	Local Calgary program	
Funding recommendations based on regular review	Funding recommendations a result of Call for Funding Proposals	
Multi-year sustained funding	Seed funding	
Guided by the Social Sustainability Framework	Guided by Calgary Police Service Crime Prevention and Reduction Continuum	
Priorities: - Increasing social inclusion for vulnerable Calgarians - Strengthening neighbourhoods	Priorities: - Community Capacity Building - Children, youth and families - Street Issues	



FCSS Process and Recommendations

- Reviewed organizations with contracts ending in 2016
- 24 organizations; 51 programs
- Assessed for factors of efficiency and effectiveness
- Recommended allocations to agencies as detailed in Attachment 1
- Looking Forward: Social Sustainability Framework Review



CPIP Process and Recommendations

- Call for Funding Proposals
- 34 proposals asking for \$3.3 million for available funds of \$676,000
- Review process
 - Internal review
 - External expert panel review
 - Interviews conducted
- 10 initiatives recommended as detailed in Attachment 2
- Looking forward: CPIP funding framework & investment plan review





Recommendations

That the Standing Policy Committee on Community and Protective Services recommend that Council:

1. Approve the recommended FCSS allocations of \$7.8 million for 2017, \$6.6 million for 2018 and \$6.3 million for 2019 as detailed in Attachment 1;
2. Approve the recommended CPIP allocations of \$676,000 in 2017 for crime prevention initiatives, as detailed in Attachment 2; and
3. Authorize Administration to access up to \$1 million from the FCSS Stabilization Reserve in 2017 for the purpose of funding organizations for one-time capacity building projects and emerging issues.



Thank You