

## **Details of Previous Council Direction/Policy**

On 2016 September 07, Council approved the FCSS funding recommendations from the 2016 Call for Funding Proposals (CFP) in the amount of \$3.4 million to 34 organizations in 2016 and 5.4 to 29 organizations in 2017 (CPS2016-0710).

On 2016 June 20, Council approved an updated policy for FCSS (CPS2016-0397), which streamlined the way in which the FCSS program is administered in Calgary. Through this report, Council committed to contributing 25 per cent of the overall FCSS Calgary budget and approved the allocation of \$1.25 million (\$250,000 in 2016, and \$500,000 in each of 2017 and 2018) from the Stabilization Reserve for the purposes of maintaining the municipal contribution to the FCSS program budget for 2016 to 2018, until the next City budget cycle.

On 2016 March 02, Council approved directing Administration to report back to the SPC on Community and Protective Services no later than 2016 November 30 with recommendations for the 2017 Crime Prevention Investment Plan allocations (CPS2016-0149).

On 2016 January 15, Council approved the 2016-2018 Family & Community Support Services (FCSS) funding allocations of \$77.7 million as identified in Attachment 2 (\$27.1 million to 74 organizations in 2016; \$25.4 million to 54 organizations in 2017 and \$25.2 million to 47 organizations in 2018) from Program 421 (CPS2016-0036).

On 2015 February 04, Council received the FCSS funding recommendations for 2015-2017 (CPS2015-0150) and approved \$16.3 million to 27 organizations in 2015; \$0.9 million to eight organizations in 2016; and \$0.8 million to seven organizations in 2017.

On 2014 December 01, as part of *Action Plan 2015-2018*, Council confirmed its commitment to the FCSS program by sustaining, as part of Community & Neighbourhood Services base operating budget, the municipal contribution at 30 per cent of the overall FCSS budget for a total of \$9.4 million annually (C2014-0863).

On 2008 November 03, Council directed FCSS to implement the Social Sustainability Framework (CPS2008-89). This Framework established FCSS funding priorities: increasing social inclusion for vulnerable Calgarians and strengthening neighbourhoods to prevent the concentration of poverty in Calgary.

On 2005 November 07, Council approved and adopted the People-Places-Partnerships Crime Prevention Investment Plan, as outlined in CPS2005-67. Since that time Administration has submitted annual reports on CPIP to Council.

On 2004 September 01, Council directed Administration (CPS2004-56) to report back with a proposed terms of reference of a Crime Prevention Investment Fund and recommended focused and time-limited projects.

On 2003 April 07, Council directed the establishment of the FCSS Stabilization Reserve Fund (CPS2003-26) to cover any shortfalls in case the provincial FCSS allocation is less than expected in any given year, and for the purpose of building the capacity of funded agencies as well as responding to emerging issues. The stabilization reserve fund ensures that new infusions of funds can be carefully and strategically assigned to priority areas and community organizations have time to develop programs in a well-planned and sustainable way.