

2017-2019 FCSS Program Funding Recommendations

CPS2016-0827
ATTACHMENT 1

Funding recommendations vary from one to three years:

- One or two-years of funding are recommended for organizations that require more time to address challenging governance situations and/or to demonstrate their alignment to evidence-based practice. Where Administration recommends conditions accompany funding, those are marked in the column called "Conditions Endnote #" to the left of the agency name.
- One or two years of funding are also recommended for Programs that will cease receiving funds for Seniors Home Maintenance. Instead, funds released will be directed to programming that aligns more closely with the FCSS Social Sustainability Framework.
- A three-year funding recommendation is made for strong organizations with good governance structures and exemplary programming.

Condition Endnote #	Organization Name	Program Name	2017	2018	2019
			Recommended for Approval	Recommended for Approval	Recommended for Approval
A	Arusha Centre Society, The	- Calgary Dollars	43,154		
	Boys & Girls Clubs of Calgary	- Beltline Youth Connections	86,754	86,754	86,754
	Boys & Girls Clubs of Calgary	- CAS, Community Clubs	1,370,201	1,370,201	1,370,201
	Boys & Girls Clubs of Calgary	- Hera	120,801	120,801	120,801
	Boys & Girls Clubs of Calgary	- Iiyaki'kimaat	142,062	142,062	142,062
	Calgary Catholic Immigration Society	- Immigrant Seniors Integration Program	137,007	137,007	137,007
	Calgary Catholic Immigration Society	- Regional Outreach Project	139,756	139,756	139,756
	Calgary Catholic Immigration Society	- Volunteer Resources	76,655	76,655	76,655
	Calgary Drop-In & Rehab Centre Society	- Participation and Integration into the	27,245		
A,B,C	Calgary Drop-In & Rehab Centre Society	- Volunteer Program	440,558		
	Calgary Immigrant Women's Association	- Filipino Community Development Program	108,092	108,092	108,092
	Calgary Immigrant Women's Association	- Volunteer Program	97,494	97,494	97,494
	Calgary Immigrant Women's Association	- Youth Programs	78,063	78,063	78,063
	Calgary South West Communities Resource Centre Society	- Family Support Program	50,269	50,269	50,269
	Calgary Urban Project Society	- CUPS Family Centres	633,529	633,529	633,529
	Carya Society of Calgary	- Preventive Family Counselling	135,000	135,000	
	Carya Society of Calgary	- Preventive Group Counselling	15,000	15,000	
D	Carya Society of Calgary	- Older Adult Support Program	224,771		
	Carya Society of Calgary	- Prime Time	50,000	50,000	
	Catholic Family Service of Calgary, The	- Athletes Mentoring Program	89,363	89,363	89,363
	Catholic Family Service of Calgary, The	- Families and Schools Together Program	213,031	213,031	213,031
	Catholic Family Service of Calgary, The	- Innovative Counselling	158,795	158,795	158,795
	Catholic Family Service of Calgary, The	- Louise Dean Centre	681,649	681,649	681,649
	Catholic Family Service of Calgary, The	- Motherhood Matters	70,836	70,836	70,836
	Children's Legal and Educational Resource Centre Society	- Young Voices, Healthy Lives	71,818	71,818	71,818
	Confederation Park 55+ Activity Centre	- Seniors Programs	185,123	185,123	185,123
B	Ethno-Cultural Council of Calgary	- LEAD for Change	162,361		
	Greater Forest Lawn Senior Citizens Society, The	- Seniors Programs	31,360	31,360	
A,B,C,D	Hillhurst-Sunnyside Community Association	- Community Assistance for Seniors	55,668		
	Hillhurst-Sunnyside Community Association	- Neighbour Support Network	95,361		
	Hospice Calgary Society	- Child & Family Grief Services	275,615	275,615	275,615
	Hull Services	- Braiding the Sweetgrass	108,979	108,979	108,979
	Hull Services	- Mentors Matter	112,767	112,767	112,767
	Hull Services	- Patch Family Support Services	95,393		
	Hull Services	- PatchWorks	142,093	142,093	142,093
	Hull Services	- Roots of Empathy	68,477	68,477	68,477
	Immigrant Services Calgary Society	- CAS, Mosaic AfterSchool Program	129,590	129,590	129,590
	Immigrant Services Calgary Society	- Community Initiatives for Immigrant Seniors	241,215	241,215	241,215
	Immigrant Services Calgary Society	- Cross-Cultural Adaptation Program	64,471	64,471	64,471
	Immigrant Services Calgary Society	- Volunteer Program	76,944	76,944	76,944
	Kerby Assembly	- K2-EV Program	107,015		
	Mennonite Central Committee	- Restorative Actions for Transformation	73,994	73,994	73,994
D	Ogden House Senior Citizens' Club	- Mow and Snow	31,688		
	Ogden House Senior Citizens' Club	- Seniors Programs	35,247	35,247	
	Parkdale Nifty Fifties Seniors Association	- Seniors Programs	73,963	73,963	73,963
	Renfrew Educational Services Society	- Family Support	85,439	85,439	85,439
	Wood's Homes	- Eastside Family Centre	92,555	92,555	92,555
	Wood's Homes	- Exit Community Outreach	83,209	83,209	83,209
	Wood's Homes	- Exit Youth Shelter	59,451	59,451	59,451
	Wood's Homes	- Youth Culinary Arts Program	87,183	87,183	87,183
ANNUAL FUNDING ALLOCATIONS			7,837,063	6,553,851	6,287,243
TOTAL FOR 2017-2019 (A+B+C)			A	B	C
			20,678,157		

FUNDING CONDITIONS NOTES:

- Funding after 2017 will depend upon the agency demonstrating that the funded program is using evidence-based research and best or promising practices as defined by FCSS by Aug 31, 2017
- Funding after 2017 will depend upon the agency demonstrating that the program is able to effectively engage and positively impact vulnerable Calgarians, as defined by FCSS by Aug 31, 2017
- Funding after 2017 will depend upon the agency collecting and reporting Social Inclusion Indicator data via FSII database by the 15th of each month on an ongoing basis by Aug 31, 2017
- After 2017, funding will not be allocated to Seniors Home Maintenance and instead will be directed to programming that aligns more closely with the FCSS Social Sustainability Framework.

For detailed information on each program visit Calgary.ca/FCSS.