Green Line LRT Stage 1 Inflight Work Summary

Enabling Works					
Project Title	Description	Status	Construction Progress		
Highfield Landfill Remediation	Removal of waste from landfill location	Ongoing, construction to be complete Q4 2018. Minor clean-up planned for 2019 (including landscaping).	95% complete		
Highfield Blvd Waste Removal	Removal of waste from under Highfield Blvd (adjacent to landfill)	Ongoing, construction to be complete Q4 2018.	Waste Removal 100% complete. Overall project 85% complete		
CN Reconfiguration at Highfield	Relocation of CN tracks and utilities	Construction start Q4 2018. Completion planned for Q4 2019. CN are causing delays	5% complete		
Inglewood/Ramsay Utility Relocations at Jefferies Park	Relocation of numerous utilities	Construction start Q2 2019. Completion planned for Q4 2019.	5% complete (material has been ordered).		
Bonnybrook WWTP Relocation of Utilities	Relocation of numerous utilities	Ongoing, construction to be complete Q2 2019	60% complete.		
42 Avenue SE Waterline	Water main upgrade to facilitate other water main shut-downs required for Green Line	Complete	100% complete.		
Utilities Investigation	Hydrovac program in Centre City to identify utility conflicts	Ongoing, investigation complete Q4 2018	75% complete.		
Pop Davies Area	Regrading of Millican Rd for Park and Ride facility. Construction of parking lot at South to replace parking along Ogden Rd	A review of the project recommended that the best value for enabling Green Line was to complete the engineering to address design and stakeholder issues but that construction value was best obtained by planning construction in the main GL contract.	-		
Douglas Glen Transit Improvements	Construction of a new transit only road to facilitate station construction during main contract without transit disruption	Construction complete	100% complete		
78th Ave SE Tunnel and Road Works	Construction of CP underpass and associated road infrastructure to enable closure of 69 Ave SE	Construction start Q1 2019	-		
Shepard Sludge Line Relocation	Removal of conflicts from GL alignment	Construction complete	100% complete		

TT2018- Attachment ISC: Unrestricted

Green Line LRT Stage 1 Inflight Work Summary

	Green Line LKT Stage	e 1 inflight work Summa	ГУ
Ogden Landfill	Removal of waste from landfill location	Ongoing, construction to be complete Q4 2018	90% complete
Building Conflicts	Acquisition and demolition of properties	Ongoing	10 Demolished 26 Scheduled for demolition
Shallow Utilities	Resolution of shallow utility conflicts	Ongoing	30% complete
Elbow to Shepard Deep Utilities Conflicts Resolution	Resolution of deep utility conflicts	Ongoing	48% complete
Centre City Deep Utilities – 10 Avenue Portal Area	Resolution of deep utility conflicts	Utility reocation design 90% complete. Tender targeted for Q1 2019.	
Centre City Shallow Utilities – 10 Avenue Portal Area	Resolution of shallow utility conflicts.	Atco gase reloction complete. Enmax relocation scheduled to proceed in Q2 2019.	5% complete
City Sha	ping		
Milestones	Community Support Initiative	Project Input	Community Enhancement Projects
Q1 2018	 Data gathering placemaking tool developed Baseline data gathered at Westbrook and Sunalta stations 	- Provide input into the Area Redevelopment Plans/Area Structure Plans	- Coordinate with stakeholders from Community Services to develop a toolkit
Q2 2018	Three (3) pilot placemaking events held at Westbrook and Sunalta Stations	City Shaping included in the Green Line Technical Project Requirements document.	City Shaping toolkit developed.
Q3 2018		- Feasibility Analysis for the GL Railway Garden Initiative - Pilot GBA+ tool as part of the stations design	
Transit Oriented Dev	velopment (TOD)		
Milestones	Description	Status	Progress
Q1 2018	-Established population targets within 400m and 1000m of GL to base Key Performance Indicators for Provincial and Federal Funding Partners	Ongoing	Monitoring progress through annual census data

2018 December 6 TT2018-1335
Attachment 2

Green Line LRT Stage 1 Inflight Work Summary

			-
Q2 2018	-Drafted an Updated TOD Policy	Ongoing	-Second draft to be
	Guidelines Document to replace		circulated internally –
	2005 version	Ongoing	Mid October
	-Created a specific CPAG Team		-Fully functioning team
	for Stage 1 Applications along		reviewing the
	the Green Line		Development Liaison
			Application for Stage 1
Q3 2018	-Finished the development of	Complete	Implementing
	Project Charter for TOD Strategy		
	 Approved by TOD Working 		
	Group and Steering Committee		