



**Previous Council Direction:**

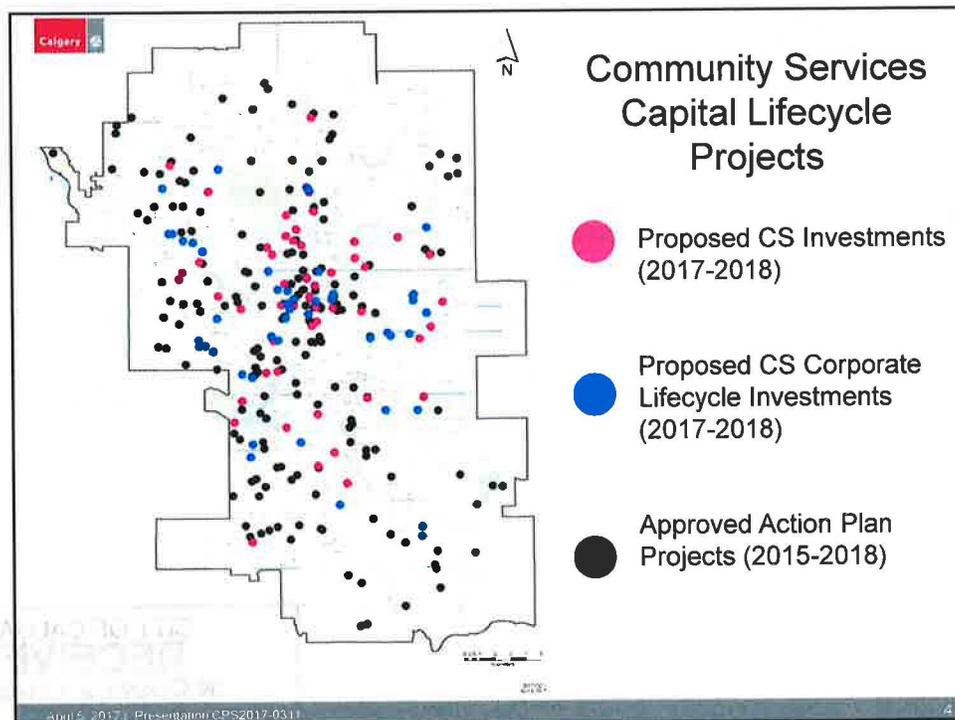
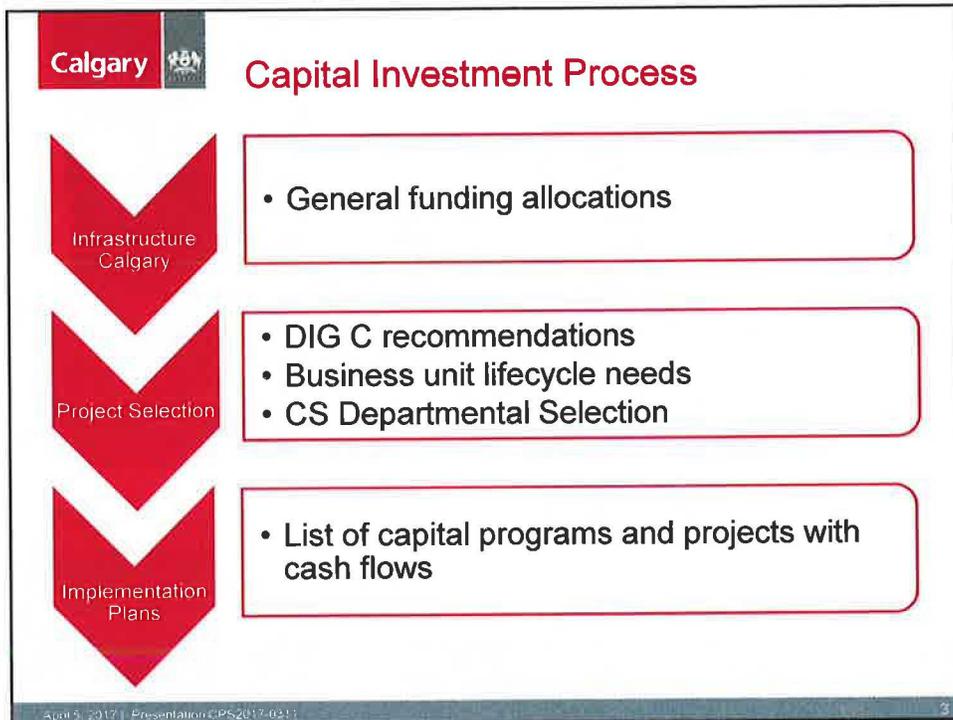
- **2017 March 06:** Council adopted report C2017-0214 *Infrastructure Calgary Status Update*, which directed Administration to return with implementation plans to the SPC on Community and Protective Services as soon as possible

| Date               | Previous Report / Key Outcomes                                    | Report Number     |
|--------------------|---|-------------------|
| 2015 Nov 25        | Capital Infrastructure Investment Strategy approved               | C2015-0855        |
| 2016 Nov 21        | Action Plan Mid-Cycle Adjustments approved                        | C2016-0863        |
| 2016 Nov 21        | Capital Investment Plan approved                                  | C2016-0863        |
| 2017 Mar 06        | Capital Funding Sources identified                                | C2017-0214        |
| <b>2017 Mar 06</b> | <b>Recommended New, or Currently Unfunded Investment Projects</b> | <b>C2017-0214</b> |

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APR 05 2017

ITEM: 3.6 CP52017-0311  
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Calgary  Administration Recommendations

1. Receive for information this report and the detailed implementation plans in Attachments 2 through 8.
2. Approve capital budget increases as per Attachment 1 to be funded by corporate capacity identified by Infrastructure Calgary.
3. Request that Attachment 1 remain confidential pursuant to the Freedom of Information Privacy and Protection Act Sections 23(1)(b), 24(1)(a) and 24(1)(g) until all Infrastructure Calgary implementation plans related to C2017-0214 are approved.
4. Forward this report and attachments as urgent business to the 2017 April 10 Combined Meeting of Council for final approval.

April 5, 2017 | Presentation CPS2017-0214 6



Thank You

