



Calgary

Previous Council Direction:

- **2017 March 06:** Council adopted report C2017-0214 *Infrastructure Calgary Status Update*, which directed Administration to return with implementation plans to the SPC on Community and Protective Services as soon as possible

Date	Previous Report / Key Outcomes	Report Number
2015 Nov 25	Capital Infrastructure Investment Strategy approved	C2015-0855
2016 Nov 21	Action Plan Mid-Cycle Adjustments approved	C2016-0863
2016 Nov 21	Capital Investment Plan approved	C2016-0863
2017 Mar 06	Capital Funding Sources identified	C2017-0214
2017 Mar 06	Recommended New, or Currently Unfunded Investment Projects	C2017-0214

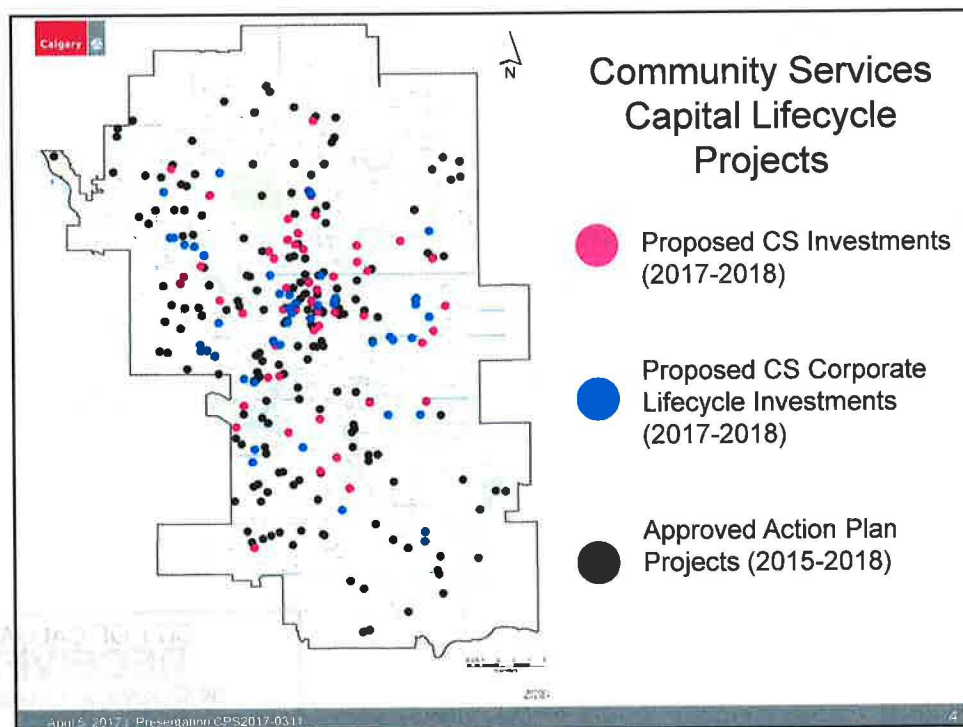
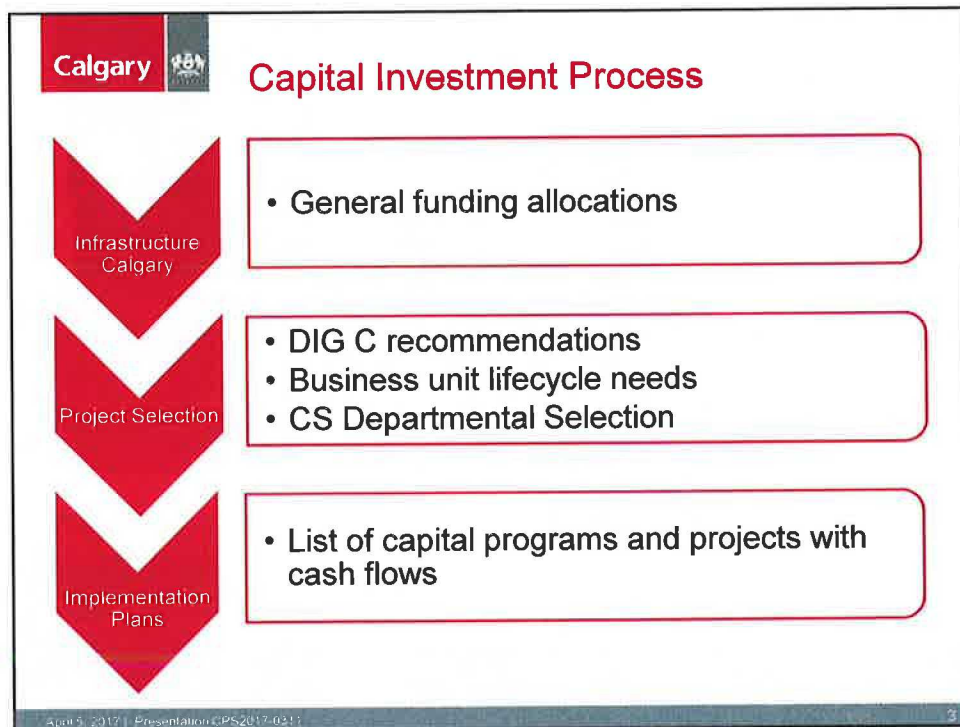
April 5, 2017 | Presentation CPS2017-0311

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ITEM: 3.6 CPS2017-0311

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Administration Recommendations

1. Receive for information this report and the detailed implementation plans in Attachments 2 through 8.
2. Approve capital budget increases as per Attachment 1 to be funded by corporate capacity identified by Infrastructure Calgary.
3. Request that Attachment 1 remain confidential pursuant to the Freedom of Information Privacy and Protection Act Sections 23(1)(b), 24(1)(a) and 24(1)(g) until all Infrastructure Calgary implementation plans related to C2017-0214 are approved.
4. Forward this report and attachments as urgent business to the 2017 April 10 Combined Meeting of Council for final approval.

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Thank You



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