

updated Jan. 26, 2017

Project milestones

Layer	Deliverable	2016		2017				2018				2019				2020	
		Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Project milestones	Capital and O&M Cost Estimates																
	+ Southeast	80% Certainty		80% Certainty													
	+ Centre City	Functional			80% Certainty												
	+ Beltline	Order of Magnitude		Functional	80% Certainty												
	+ North	Order of Magnitude			80% Certainty												
	+ Program-wide (160 Avenue - Seton)			Operations & Maintenance	80% Certainty												
Project milestones	Design																
	+ Southeast	Preliminary		Draft Reference Design								Reference Design					
	+ Centre City - Downtown	Functional			Draft Reference Design						Reference Design						
	+ Centre City - Beltline	Corridor Analysis	Functional		Draft Reference Design						Reference Design						
	+ North	Corridor			Draft Reference Design						Reference Design						
Project milestones	Land																
	+ Southeast																
	+ Centre City - Downtown	Opportunity Purchases		Land Purchased 4 St. - Douglas Glen	Land Purchased 2017 Enabling Works											All Land Acquired	
	+ Centre City - Beltline															All Land Acquired	
	+ North	Opportunity Purchases							Land Purchased 2018 Enabling Works				Land Purchase Enabling Works 2019			All Land Acquired	
Project milestones	Procurement																
	+ Enabling Works																
	+ Program-wide	Strategic Assessment		Issue Tenders	O&M Decision	Draft Stage 1 at risk	VFM	Approval of Contracting Strategy - Stage 1 set				PTIF Phase 1 Complete					GreenTrip 3rd Call Complete
	+ Connections to stations		Gaps & Targets		Solutions Identification		Project selection	Implementation Plan			Issue RFQ	Issue RFP		Preferred Proponent Selected			Financial Close
Project milestones	Transit Oriented Development																
	+ Program-wide		Southeast Land Use Policy		Southeast Land Use Redesignation			TOD Implementation Strategy		North & Centre City Land Use Policy		North Land Use Redesignation					
Project milestones	City Shaping																
	+ Program-wide				City Shaping Framework			Implementation Strategy			Action Plan Priorities						
Project milestones	Communications & Engagement																
	+ Program-wide				GLUI Vol. 1 Council Approval												
Municipal milestones																	
		Business Case 2.0 Including GreenTrip PTIF Phase 1 Application				Municipal Election Red Zone		Business Case Submission 3.0	Federal & Provincial Funding Submissions May 2018		2019 - 2023 Budget Recast	2019 - 2023 Budget Cycle Approval		City Shaping Funding Request Provincial & Federal			
Provincial milestones																	
				Provincial Application Guidelines June 2017		Provincial Funding Announcement October 2017			Conditional Funding Agreement September 2018			Provincial Funding Agreement January 2019		Provincial Election			
Federal milestones																	
		Federal Application Guidelines Released January 2017				Federal Funding Announcement October 2017			Conditional Funding Agreement September 2018			Federal Funding Agreement January 2019		Federal Election			

Municipal milestones

Provincial milestones

Federal milestones

ACHIEVEMENTS