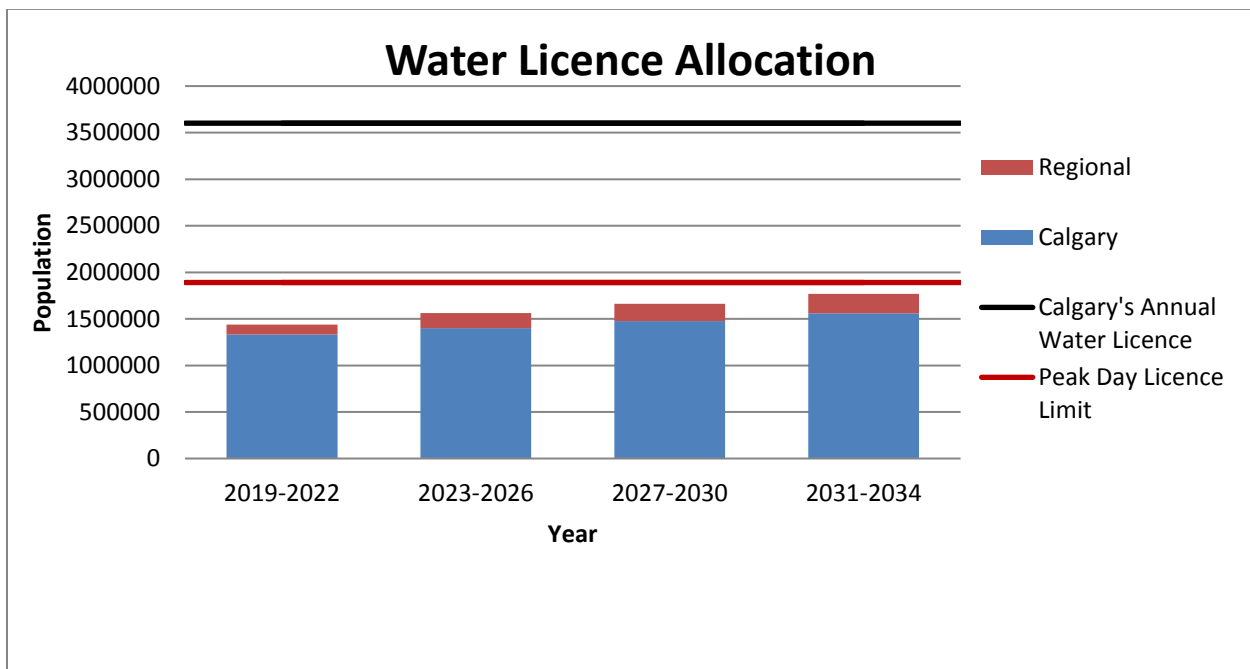


Proposed Regional Water Licence Allocations for Existing Customers (2019 – 2034)

BUSINESS CYCLE	2019 - 2022	2023 - 2026	2027 - 2030	2031 - 2034
YEAR	2022	2026	2030	2034
CITY OF CALGARY – ANNUAL WATER USAGE (ML)	170,000	179,100	188,800	199,100
WATER SUPPLIED USING CALGARY'S LICENSES (ML) – PROPOSED REGIONAL COMMITMENTS UNDER MSAs				
Airdrie ⁽¹⁾	8,000	11,100	12,500	13,900
Chestermere ⁽¹⁾	2,500	4,300	5,200	5,900
Strathmore ⁽¹⁾⁽²⁾	0	0	55	350
Nexen Gas A&R Facility	15	200	200	200
Nexen Power	800	800	800	800
Spruce Meadows	35	35	35	35
TOTAL CITY LICENSE CAPACITY (ML) RESERVED FOR MUNICIPAL REGIONAL CUSTOMERS				
	11,400	16,500	18,800	21,200
% of Total Annual Licence	2.5%	3.6%	4.1%	4.6%
WATER PRODUCED (ML) THROUGH THE WORKS OF THE CITY (ML) – CUSTOMERS HAVE THEIR OWN RIGHTS				
Strathmore ⁽²⁾	1800	2100	2,220	2,220
Tsuut'ina ⁽³⁾	500	700	900	1,100
Total Water – Customers Have Their Own Rights	2,300	2,800	3,120	3,320



1 - Projected amounts in proposed MSA amendments
 2 - Strathmore holds its own water rights sufficient to 2220 ML.
 3 - Tsuut'ina amount under their own water rights.