

Green Line LRT Stage 1 Inflight Work Summary

| Enabling Works | | | |
|--|---|--|--|
| Project Title | Description | Status | Construction Progress |
| Highfield Landfill Remediation | Removal of waste from landfill location | Ongoing, construction to be complete Q4 2018. Minor clean-up planned for 2019 (including landscaping). | 90% complete |
| Highfield Blvd Waste Removal | Removal of waste from under Highfield Blvd (adjacent to landfill) | Ongoing, construction to be complete Q4 2018. | 80% complete |
| CN Reconfiguration at Highfield | Relocation of CN tracks and utilities | Construction start Q4 2018. Completion planned for Q4 2019. | - |
| Inglewood/Ramsay Utility Relocations at Jefferies Park | Relocation of numerous utilities | Construction start Q2 2019. Completion planned for Q4 2019. | 5% complete (material has been ordered). |
| Bonnybrook WWTP Relocation of Utilities | Relocation of numerous utilities | Ongoing, construction to be complete Q2 2019 | 15% complete. |
| 42 Avenue SE Waterline | Water main upgrade to facilitate other water main shut-downs required for Green Line | Substantially complete | 99% complete. |
| Utilities Investigation | Hydrovac program in Centre City to identify utility conflicts | Ongoing, investigation complete Q4 2018 | 20% complete. |
| Pop Davies Area | Regrading of Millican Rd for Park and Ride facility. Construction of parking lot at South to replace parking along Ogden Rd | Tender targeted for Q4 2018 | - |
| Douglas Glen Transit Improvements | Construction of a new transit only road to facilitate station construction during main contract without transit disruption | Construction complete | 100% complete |
| 78th Ave SE Tunnel and Road Works | Construction of CP underpass and associated road infrastructure to enable closure of 69 Ave SE | Construction start Q1 2019 | - |
| Shepard Sludge Line Relocation | Removal of conflicts from GL alignment | Construction complete | 100% complete |
| Ogden Landfill | Removal of waste from landfill location | Ongoing, construction to be complete Q4 2018 | 90% complete |
| Building Conflicts | Acquisition and demolition of properties | Ongoing | 10 Demolished 26 Scheduled for demolition |

Green Line LRT Stage 1 Inflight Work Summary

| | | | |
|--|---|---|--|
| Shallow Utilities | Resolution of shallow utility conflicts | Ongoing | 30% complete |
| Elbow to Shepard Deep Utilities Conflicts Resolution | Resolution of deep utility conflicts | Ongoing | 48% complete |
| City Shaping | | | |
| Milestones | Community Support Initiative | Project Input | Community Enhancement Projects |
| Q1 2018 | - Data gathering placemaking tool developed - Baseline data gathered at Westbrook and Sunalta stations | - Provide input into the Area Redevelopment Plans/Area Structure Plans | - Coordinate with stakeholders from Community Services to develop a toolkit |
| Q2 2018 | Three (3) pilot placemaking events held at Westbrook and Sunalta Stations | City Shaping included in the Green Line Technical Project Requirements document. | City Shaping toolkit developed. |
| Q3 2018 | | - Feasibility Analysis for the GL Railway Garden Initiative - Pilot GBA+ tool as part of the stations design | |
| Transit Oriented Development (TOD) | | | |
| Milestones | Description | Status | Progress |
| Q1 2018 | -Established population targets within 400m and 1000m of GL to base Key Performance Indicators for Provincial and Federal Funding Partners | Ongoing | Monitoring progress through annual census data |
| Q2 2018 | -Drafted an Updated TOD Policy Guidelines Document to replace 2005 version -Created a specific CPAG Team for Stage 1 Applications along the Green Line | Ongoing Ongoing | -Second draft to be circulated internally – Mid October -Fully functioning team reviewing the Development Liaison Application for Stage 1 |
| Q3 2018 | -Finished the development of Project Charter for TOD Strategy – Approved by TOD Working Group and Steering Committee | Complete | Implementing |