

Specific issues/services for potential additional investment (\$ millions)

Issue <i>Alphabetical Order</i>	Service(s)	Type of Investment - Budget Impact (Capital/Operating)	New Investments Included in Proposed Budget (2019-2022)			
			Base	Operating One-time	Total	Capital
1 Acceleration of improved corporate capacity & capability for an integrated new community, established area and industrial area strategy	Multiple Services	Operating/Capital	-	-	-	-
2 Affordable Housing	Affordable Housing	Operating/Capital	10.3	6.4	16.7	37.4
3 Better Citizen Engagement	Citizen Engagement and Insights.	Capital	-	-	-	-
4 Civic Partners (various issues)	Spans 8 services	Operating/Capital	20.5	0.7	21.2	58.8
5 Continue Main Streets implementation	City Planning and Policy, Streets, Sidewalks & Pathways	Operating/Capital	3.9	0.4	4.3	
6 a Crime, and crime prevention through policing - safety	Police Services	Operating/Capital	19.2	-	19.2	109.7
6 b Crime prevention through social development - safety	Neighbourhood Supports, Social Programs, Recreation Opportunities, Affordable Housing, Community Strategies	Operating/Capital	5.0	-	5.0	-
6 c Crime prevention through environmental design - safety	City Planning & Policy, Parks & Open Space, Arts & Culture	Operating/Capital	-	-	-	-
7 Infrastructure gap	Multiple Services	Capital	-	-	-	-
8 Integrated Civic Facilities Plan	Multiple Services	Operating/Capital	0.5	0.5	1.0	7.5
9 Maintain 4 car train service	Public Transit	Operating/Capital	-	-	-	-
10 Maintain/Enhance Tree Canopy	Urban Forestry	Operating/Capital	1.4	-	1.4	3.0
11 Pedestrian Strategy	Streets, Sidewalks & Pathways	Operating/Capital	6.8	9.0	15.8	-
12 a Resolve more missing pedestrian and pathway links	Sidewalks & Pathways	Operating/Capital	4.3	-	4.3	-
12 b Resolve more missing streets links	Streets	Capital	-	-	-	-
13 Snow and Ice Control (SNIC) - Enhanced sidewalks	Sidewalks & Pathways	Operating	-	9.0	9.0	-
14 Sustainable funding strategy for Low Income Transit	Public Transit	Operating	-	6.0	6.0	-