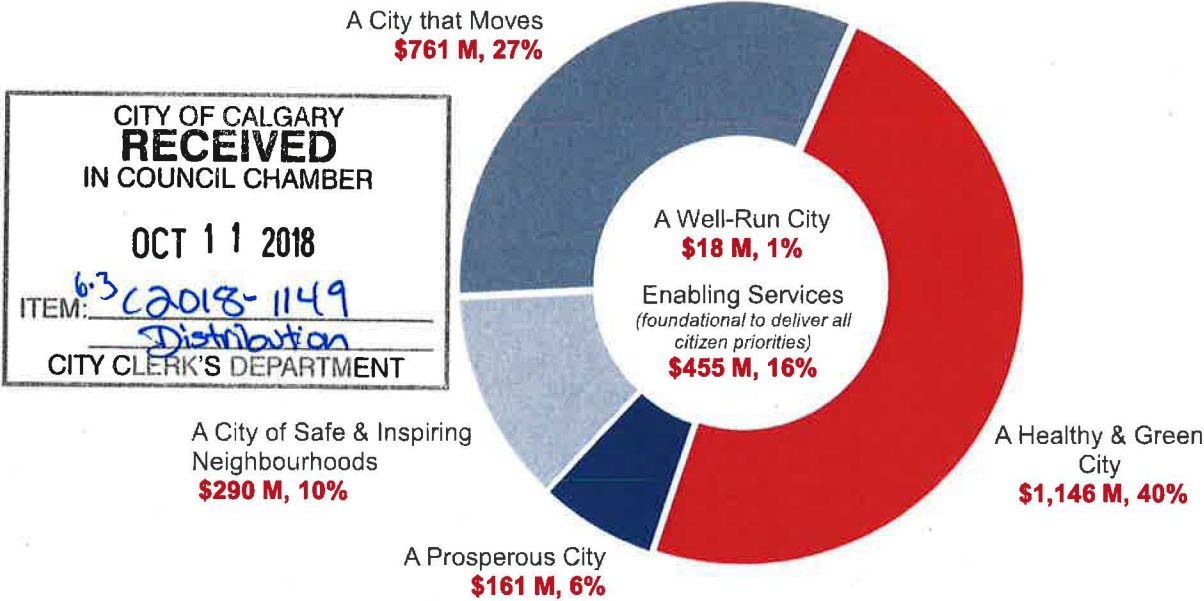
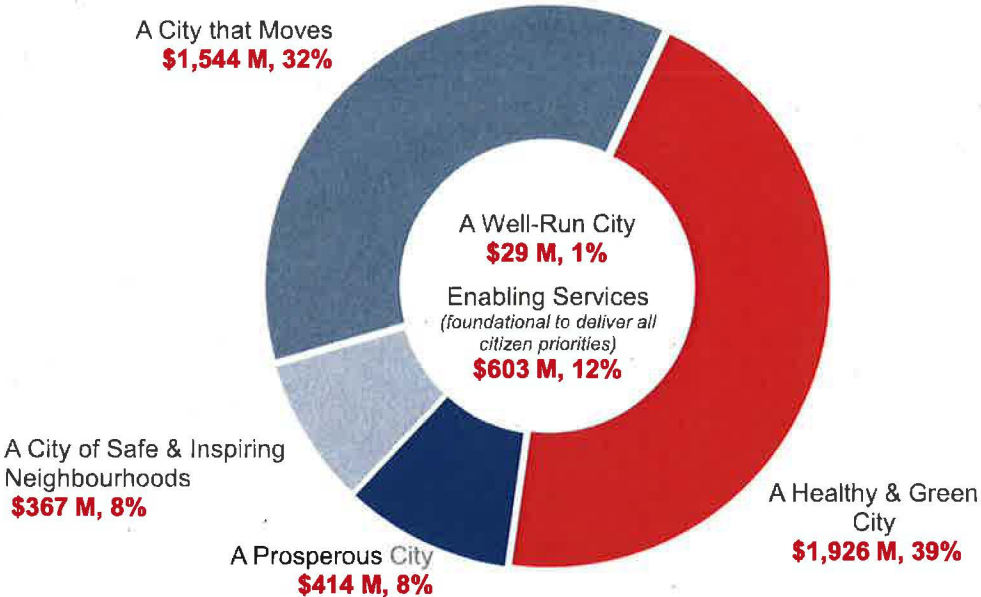


**New Capital Investments by Citizen Priority
 (2019 - 2022)**



Note that more than one Citizen Priority may be supported by a service. Includes growth for actively developing and new communities, but does not include previously approved capital and Green Line. Reflects a total proposed 2019 - 2022 Capital Budget of \$2,831 M for new investments.

**Total Capital Budget Proposed by Citizen Priority
 (2019 - 2022)**



Note that more than one Citizen Priority may be supported by a service. Includes growth for actively developing and new communities and previously approved capital (including Green Line), but does not include new capital investments for Green line. Reflects a total proposed 2019 - 2022 Capital Budget of \$4,883 M.