



# **Agenda**

- 1. The 'Right Building'
- 2. Designed 'Right'
- 3. Built 'Right'
- 4. On Schedule
- 5. On Budget
- 6. Ready to Operate
- 7. Programs & Services

CITY OF CALGARY RECEIVED
IN COUNCIL CHAMBER

JUN 07 2017

ITEM: 4.1 [PS2 017-039]

CITY CLERK'S DEPARTMENT

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### The 'Right Building'

- I. Space & configuration to achieve program objectives(2 key CPL studies):
  - · 'Operational Review & Functional Profile'
  - · 'Master Program'
- II. CPL involved throughout all design stages
- III. 2015 City Audit confirms effective governance structure

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# **Designed 'Right'**

City's 'Building Design' standards assured through multiple technical reviews:

- Architectural
- Structural
- + Mechanical
  - Electrical
  - Sustainability (LEED Gold)
  - Accessibility
  - Security

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# **Built 'Right'**

- · Construction quality assured through:
  - Materials, workmanship, and quality inspections
  - Safety program and external inspections
  - Risk Register update monthly
- 2017 City Audit identified proper action upon detection of quality defect, and confirmed that quality inspection program is performing as it should

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#### **Schedule**

- · Construction is progressing on schedule
- · Open to the Public in Q4 2018

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#### **On Budget**

- · Within approved \$245 Million Project Budget
- Sufficient construction and furniture & equipment contingencies

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# **Ready to Operate**

- · 2016 experience with library openings
- 'Operational Readiness' Committee:
  - **The Library**: programs, services, & operating efficiently
  - CMLC: commissioning & scheduling move-in activities
  - City Administration: assignment of stewardship, maintenance, lifecycle responsibilities
- City Centre Community Libraries and NCL

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# **Opportunity for All**

- · Completed Service Plan
  - Programs and Services:
    - Learning and Education
    - Delight & Play
    - Social Connection
    - Personalized Empowerment
  - Prototyping & Trialing
- · Staff and Volunteer Capacity Building
  - Inquiry Based Learning, Group Facilitation Skills

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