## UCS2018-1050 Attachment 2

## **Regional Servicing Summary**

This servicing summary is intended to provide a high level summary of regional matters relevant to Council which are related to regional water and wastewater servicing, and inter-municipal drainage.

Table 1: Existing Regional Water & Wastewater Customers

| Customer               | Type of Existing<br>Service | 2019-2022<br>Flow Rate<br>Amendments<br>Required in<br>2018 <sup>1</sup> | MSA / Agreement • Expiry Date                         | CMRB Member | Servicing<br>Since |
|------------------------|-----------------------------|--|---|-------------|--------------------|
| City of<br>Airdrie     | Water &<br>Wastewater       | ✓  | MSA • 2035 Jan 1                                      | Yes         | 1976               |
| City of<br>Chestermere | Water &<br>Wastewater       | ✓  | MSA • 2035 Jan 1                                      | Yes         | 1983               |
| Town of<br>Cochrane    | Wastewater                  | ✓  | MSA • 2035 Jan 1                                      | Yes         | 1998               |
| MD of<br>Foothills     | Spruce Meadows  • Water     |  | Agreement with Spruce Meadows directly  • 2021 Mar 31 | Yes         | 1986               |
| Nexen Gas<br>Plant     | Water                       |  | Agreement • 2033 Feb 28                               | N/A         | 1961               |
| Nexen<br>Power Plant   | Water &<br>Wastewater       |  | Water Agreement  • 2022  Wastewater Agreement  • 2027 | N/A         | 2002               |

| Customer                      | Type of Existing<br>Service  | 2019-2022<br>Flow Rate<br>Amendments<br>Required in<br>2018 <sup>1</sup> | MSA / Agreement • Expiry Date   | CMRB Member | Servicing<br>Since |
|-------------------------------|--|--|---|-------------|--------------------|
| Rocky View<br>County<br>(RVC) | Elbow Valley Service Area  Wastewater  Bearspaw School  Wastewater |  | Elbow Valley Service Area Agreement  • 2022 Sept  Bearspaw School Agreement  • No expiry  MSA nearing execution | Yes         | 1998               |
| Town of<br>Strathmore         | Water  | <b>√</b>   | MSA • 2035 Jan 1  | Yes         | 2009               |
| Tsuut'ina                     | Water & Wastewater   | <b>√</b>   | MSA • 2039 Mar 19   | No          | 1972               |

<sup>&</sup>lt;sup>1</sup> Regional Water Licence allocations for customers with Water servicing require Council approval.

## Definitions:

• "MSA" means Master Servicing Agreement for water and or wastewater servicing which is a standardized and modernized servicing contract for an approved Service Area based on a Council approved term sheet. The MSA contains provisions and language which are not found in other regional servicing agreements still in effect.

UCS2018-1050 Attachment 2

Table 2: Regional Drainage

| Municipality | Comments   |  |
|--------------|--|--|
| Rocky View   | Cooperative Stormwater Management Initiative (CSMI)  |  |
| County (RVC) | The cooperative has executed a master agreement.   |  |
|              | <ul><li>12 Mile Coulee Winter Drainage</li><li>RVC and Calgary continue to work on improving drainage issues</li></ul> |  |

Table 3: Regional Strategy

| Item                              | Comments  |  |  |
|-----------------------------------|---|--|--|
| Source Water Protection Planning  | Work ongoing.   |  |  |
| Regional Water Supply & Licencing | Work ongoing.   |  |  |
| Strategy                          |   |  |  |
| Calgary Metropolitan Region Board | Three subcommittees created:  |  |  |
| (CMRB)                            | 1. Land Use   |  |  |
|                                   | 2. Intermunicipal Servicing   |  |  |
|                                   | 3. Governance   |  |  |
|                                   | Interim Growth Plan   |  |  |
|                                   | <ul> <li>Work ongoing with consultant with September 2018<br/>deadline</li> </ul> |  |  |
|                                   | Regional Evaluation Framework  • Work ongoing with Technical Advisory Group       |  |  |