

Items for Potential Additional Investment - **Preliminary and Draft**  
Identified during the Service Plan Preview

Issue #	Issue <i>Alphabetical Order</i>	Service(s)	Budget Requirement	Estimated cost	New operating funding (or partially funded) included in Proposed Budget	New capital funding (or partially funded) included in Proposed Budget
1	Better Citizen Engagement	Citizen Engagement and Insights.	Capital	TBC	Yes	No
2	Civic Partners (various issues - refer to Attachment 7)	Spans 8 services	Capital/Operating	TBC	Yes	Yes
3	Continue Main Streets implementation	City Planning and Policy, Streets, Sidewalks & Pathways	Capital	TBC	Yes	No
4a	Funding strategy for established communities development	City Planning and Policy (+ others TBD)	Operating	TBC	No	No
4b	Funding strategy for established communities funding		Capital/Operating	TBC	No	No
5	Maintain 4 car train service	Public Transit	Capital/Operating	TBC	No	Yes
6	Maintain/ Enhance Tree Canopy	Urban Forestry	Capital/Operating	TBC	Yes	Yes
7	Resolve more missing pedestrian and pathway links	Streets, Sidewalks & Pathways	Capital	TBC	No	Yes
8	Sustainable funding strategy for Low Income Transit	Public Transit	Operating	Estimate at \$6M in base	2019 One time budget	No

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Identified for Council 2018 September 4

Issue #	Issue	Service(s)	Budget Requirement	Estimated cost of Issue	New operating funding (or partially funded) included in Proposed Budget	New capital funding (or partially funded) included in Proposed Budget
1	Affordable Housing	Affordable Housing	Capital	TBC	Yes	Yes
2	Arts Commons	Arts & Culture (+ others TBD)	Capital	TBC	No	No
3	BMO Convention Centre	Economic Development & Tourism (+ others TBD)	Capital	TBC	No	No
4	Event Centre	Economic Development & Tourism (+ others TBD)	Capital	TBC	No	No
5	Fieldhouse	Recreation Opportunities (+ others TBD)	Capital	TBC	No	No
6	Green Line (operating budget)	Public Transit	Operating	TBC	No	Yes
7	2026 Olympic and Paralympic Winter Games	Economic Development & Tourism (+ others TBD)	Capital/Operating	TBC	No	No
8	Snow and Ice Control – Enhanced Sidewalks	Streets, Sidewalks & Pathways	Capital/Operating	TBC	Yes	Yes
9	Additional resources to support growth strategy review and update.	City Planning and Policy (+ others TBD)	Capital/Operating	TBC	No	No