



## Anticipated Chinatown Consulting Costs

	Planning policy	Cultural plan	Total
Plan	\$200,000	\$125,000	\$325,000
Engagement	\$50,000	\$50,000	\$100,000
Translation	\$50,000	\$25,000	\$75,000
Workshops & open houses	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$100,000</u>
<b>Base Cost*</b> Min. secured funding required	<b>\$350,000</b>	<b>\$250,000</b>	<b>\$600,000</b>
Contingency	<u><b>\$300,000</b></u>	<u><b>\$100,000</b></u>	<u><b>\$400,000</b></u>
<b>Grand Total**</b> including contingency	<b>\$650,000</b>	<b>\$350,000</b>	<b>\$1,000,000</b>

**NOTE:** \*All costs are estimates based on a high level scope of work.

\*\*Consulting expense items have been split and estimated based on the responses to The City's 2017 Expression of Interest. Costs may vary significantly and are subject to be combined and pooled as part of a future Request for Proposal process.