PFC2018-1038 ATTACHMENT 2

Civic Partner Operating Grant Funding 2015-2018							
Organization Name	2015 Actual	2016 Actual	2017 Actual	2018 Scheduled Grant			
Aerospace Museum Association of Calgary (The Hangar Flight Museum)	224,332	232,708	241,384	250,358			
Calgary Arts Development Authority Ltd. Community Economic Resiliency Fund Cornerstone Arts Organizations' Investment	5,650,000	5,900,000 1 <i>,000,000</i>	6,150,000 <i>1,000,000</i> <i>2,000,000</i>				
Calgary Centre for Performing Arts (Arts Commons)	2,350,093	2,419,174	2,490,722	2,564,738			
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	1,578,208	1,637,137	1,698,170	1,761,309			
Calgary Economic Development Ltd.	5,155,865	5,367,212	5,584,179	5,808,765			
Community Economic Resiliency Fund		3,500,000	2,300,000	1,200,000			
Calgary Heritage Authority			173,000	173,000			
Calgary Public Library Board	43,285,028	44,388,883	47,233,447	53,749,720			
Calgary Science Centre Society (TELUS Spark)	1,982,550	2,056,577 2,056,577	2,133,247	2,212,562			
Calgary Sport Council Society (Sport Calgary)	414,480	429,815	445,718	462,210			
Calgary Technologies Inc.	743,231	770,982	799,725	829,459			
Calgary Zoological Society	7,430,649	7,711,939	7,999,110	8,296,184			
Fort Calgary Preservation Society	1,026,008	1,067,035	1,106,443	1,147,210			
Heritage Park Society	2,790,085	2,894,265	3,002,165	3,113,787			
Lindsay Park Sports Society (Repsol Sport Centre)	1,253,350	1,300,149	1,348,620	1,398,762			
Parks Foundation, Calgary	200,000	200,000	200,000	-			
Silvera for Seniors	1,365,000	1,365,000	1,365,000	1,365,000			
Tourism Calgary	2,519,372	2,613,443	2,710,875	2,811,665			
VCC Ltd	500,000	500,000	500,000	500,000			
TOTAL	81,194,030	88,181,879	90,481,805	94,044,729			

Civic Partner Capital Grant Funding 2015-2018						
Organization Name	2015 Grant Paid	2016 Grant Paid	2017 Grant Paid	2018 Scheduled Grant		
Aero Space Aircraft project (Calgary Mosquito Aircraft Preservation Society)	64,874	99,348	64,441	178,399		
Aerospace Museum	384,608	72,392	-	-		
Calgary Public Library Board	5,211,725	5,236,828	4,868,896	3,243,194		
New Central Library	29,759,929	64,415,540	61,824,756	-		
Sage Hill Library	-	3000000	-	-		
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	220,288	1,140,925	1,738,464	1,081,284		
Calgary Science Centre Society (TELUS Spark)	165,060	-	283,705	88,545		
Calgary Zoological Society	1,744,517	2,246,719	1,147,519	1,146,000		
Calgary Zoological Society MSI Projects (Pandas and Lemurs)	-	1,947,478	8,424,053	479,790		
Calgary Centre for Performing Arts (Arts Commons)	1,033,286	887,937	2,104,832	5,069,168		
Fort Calgary Preservation Society	186,004	2,096,996	380,749	6,536,251		
Heritage Park Society	1,156,713	1,932,479	1,714,659	2,279,341		
Lindsay Park Sports Society (Repsol Sport Centre)	780,798	602,921	912,449	597,551		
Nose Creek Sports and Recreation Association (Vivo) Sport Facility Renewal Program	437,450	-	-	-		
Parks Foundation, Calgary	-	-	1,500,000	-		
TOTAL	41,145,252	83,679,564	84,964,523	20,699,523		