

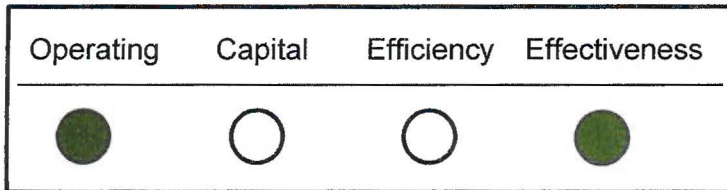


Recreation Opportunities

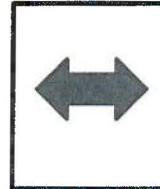
Drivers

- Council Directives:
 - Implement accessible and affordable recreational programs and opportunities
 - Continuous investment in recreation facilities that address the changing needs of Calgarians
- Zero Based Review findings
- Infrastructure condition and capacity

Intended service emphasis

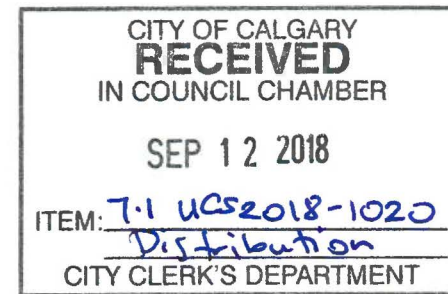


Preliminary service level



What we propose to do

- Continue to provide a range of accessible and affordable opportunities that encourage active and healthy lifestyles.
- Develop a service delivery model capable of responding to ongoing growth and change in the industry – directly, through partners, and/or in other innovative ways.
- Manage facility lifecycle maintenance as breakdowns arise.



Utilization rate for directly provided registered programs



78% Calgary

73% average nation-wide



56% of Calgarians have equitable access to suitable, publicly funded aquatics and fitness amenities

What we heard from Calgarians

95%

of Calgarians want the same or more investment in city operated recreation facilities

91%

of Calgarians say it is important for The City to provide city operated recreation facilities