

STATUS UPDATE ON PROJECTS APPROVED BY COUNCIL (2007-2016)

As of 31 December 2016

This table does not include BSA contribution or the 2017 recommendations

Northeast Quadrant:

Project Name	Project Type	Project Description	Quadrant	Ward	Year	Status	Original Approved SFR Allocation	Actual SFR Funding Spent (up to December 31, 2016)	Remaining Committed Funds in Approved Projects	Total SFR Commitments
Henry Viney Arena Upgrade	City	This project includes a new concrete slab, dasher boards, glass & lighting.	NE	9	2011	Complete	1,595,000	1,415,344	-	1,415,344
North East Sportsplex Society Facility Upgrade	Community	This project is for a loading, workshop area & HVAC for exercise area.	NE	5	2011	Ongoing	411,275	-	411,275	411,275
VIVO Rehabilitation <i>(previously known as Cardel Place)</i>	Community	This project includes upgrading cooling tower, player's benches & reboarding, refurbishment and installation of dividers, flooring replacement.	NE	3	2013	Ongoing	486,450	437,450	-	437,450
McCall Lake GC Site Improvements & Upgrade	City	This project includes small tees rebuild, landscaping, improvements to the clubhouse, maintenance building and pumphouse, upgrades to the front entrance and course signage, vault toilet upgrades, cart paths, cart compound and perimeter screening.	NE	5	2015	Ongoing	6,694,915	1,974	6,692,941	6,694,915
Village Square Leisure Centre Rink Upgrade	City	This funding would be provided for replacement of ice slabs, ice plant, boards, glass and renewal of associated areas.	NE	5	2016	Ongoing	1,051,926	142,500	909,426	1,051,926
TOTAL NE							1,997,268	8,013,642	10,010,910	

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Northwest Quadrant:

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Foothills Athletic Park Recreation Facilities Renewal	City	This project was for the installation of a running track & bleachers.	NW	1	2008	Complete	2,000,000	1,791,541	-	1,791,541
Shouldice Athletic Park Recreation Facility Renewal	City	This project was for the installation of 3 artificial turf fields.	NW	1	2008	Complete	3,000,000	3,000,000	-	3,000,000
Calgary Curling Club Accessibility Renovation	Community	This project is for an elevator, main entrance & parking lot.	NW	7	2011	Complete	500,000	500,000	-	500,000
Crowchild Twin Arena Upgrade	Community	This project is for a new refrigeration room & ice plant equipment.	NW	1	2011	Complete	628,500	628,500	-	628,500
Huntington Hills Community Centre Upgrade	Community	This project is for converting the hall to a gymnasium and adding dressing rooms and a stretch goal of reconfiguring the entry way.	NW	4	2011	Ongoing	643,453	628,595	14,858	643,453
Mount Pleasant Community Association Arena Upgrade	Community	This project includes improvements to ice plant equipment and purchase of an ice resurfer.	NW	7	2011	Complete	252,500	252,500	-	252,500
West Hillhurst Arena Upgrade	Community	This project includes facility improvements such as new doors, washroom upgrades, new gym and squash flooring, 7 new HVACs & rehab of ice plant equipment.	NW	7	2011	Complete	549,000	356,163	-	356,163
Triwood Community Association Arena Lifecycle Upgrade	Community	This project is for arena upgrades	NW	7	2012	Complete	625,000	594,287	-	594,287

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Father David Bauer Arena Upgrade	City	This project is for arena upgrades.	NW	1	2013	Ongoing	1,560,000	1,397,585	-	1,397,585
Huntington Hills Community Association Community Centre Upgrade	Community	This is an amendment. The core project scope remains unchanged - converting the hall to a gymnasium and adding dressing rooms with a stretch goal of reconfiguring the entry way. This amendment will increase MSI funding by \$272,260 to a total maximum contribution of \$915,713.	NW	4	2015	Ongoing	272,260	-	272,260	272,260
TOTAL NW								9,149,171	287,118	9,436,289

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Southeast Quadrant:

Project Name	Project Type	Project Description	Quadrant	Ward	Year	Status	Original Approved SFR Allocation	Actual SFR Funding Spent (up to December 31, 2016)	Remaining Committed Funds in Approved Projects	Total SFR Commitments
Frank McCool Arena Upgrade	City	This project includes a new concrete slab, dasher boards, glass & lighting.	SE	14	2011	Complete	1,595,000	1,105,880	-	1,105,880
Ernie Starr Arena Upgrade	City	This project includes a new concrete slab, dasher boards, glass & lighting.	SE	10	2011	Complete	1,595,000	1,682,339	-	1,682,339
Calgary Soccer Centre Replacement of Air Support Structure to Steel Building	Community to City	This project is for the replacement of air-supported structure with metal building & rubberized multi-sport flooring and construction of new artificial turf fields.	SE	9	2011 (amended 2013)	Complete	5,230,000	5,230,000	-	5,230,000
Acadia Recreation Complex Arena Renovation	Community	This project is for a new concrete slab in the arena.	SE	9	2011	Complete	500,000	500,000	-	500,000
Millican – Ogden Community Association <i>Application withdrawn by proponent on 2014 January 22</i>	Community	This project will increase size of the dressing room, add a multi-purpose room, improve the entrance & lobby, new office & concession area, improve accessibility, add a new dehumidification system & provide for safety enhancements.	SE	9	2011	Withdrawn	287,500	-	-	-

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Calgary Rugby Union Change Rooms	Community	This project will repurpose the maintenance building into change rooms.	SE	9	2012	Ongoing	292,215	176,316	115,899	292,215
Acadia Community Association Curling Rink Retrofit Project	Community	This project is a curling rink retrofit.	SE	9	2013	Complete	805,986	709,787	-	709,787
Mid-Sun Community Association Gymnasium & Washroom Upgrade	Community	This project includes washroom and gymnasium upgrades including windows, air conditioning, lighting, ceiling replacement, doors, gymnasium divider and backboards.	SE	14	2015	Ongoing	383,699	220,765	162,933	383,698
TOTAL SE							9,625,087	278,832	9,903,919	

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Southwest Quadrant:

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Optimist Athletic Park Irrigation Upgrade	City	This project is for the replacement of irrigation.	SW	6	2011	Complete	1,210,000	1,090,085	-	1,090,085
Oakridge Community Association Ice Plant Replacement	Community	This project is for ice plant replacement.	SW	11	2012	Complete	301,400	276,001	-	276,001
Glenmore Athletic Park Amenity Upgrade	City	This project includes track facility bleachers replacement, Stu Peppard Arena rubber matting replacement & boiler replacement, Glenmore Aquatics Centre starting blocks and tennis court replacement.	SW	11	2013	Ongoing	2,237,600	2,149,900	87,700	2,237,600
Tom Brook Athletic Park Artificial Turf Upgrade	City	This project is for an artificial turf upgrade.	SW	11	2013	Ongoing	2,630,000	227,374	2,402,626	2,630,000
Oakridge Community Association Dressing Room & Foyer Renovation	Community	This project includes the renovation and enlargement of the dressing rooms as well as the foyer, washrooms and concession.	SW	11	2015	Ongoing	913,600	1,142,029	72,971	1,215,000

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The City of Calgary Glenmore Reservoir Site Upgrade	City	This project includes the replacement of the teaching area building, rescue boat, main dock, and boat fleet as well as improvements to the Disabled Sailing Association dock.	SW	11	2015	Ongoing	1,121,399	314,051	807,348	1,121,399
Tom Brook Athletic Park Artificial Turf Upgrade	City	This is an amendment. The project scope will change from replacing the existing natural turf field with artificial turf to replacing the existing diamond with an artificial turf field so that two high quality fields are made available to users. This amendment will increase MSI funding by \$1,310,000 to a total maximum contribution of \$3,940,000.	SW	11	2015	Ongoing	1,310,000	-	1,310,000	1,310,000
TOTAL SW								5,199,440	4,680,645	9,880,085