

OVERALL STATUS OF SPORT FACILITY RENEWAL PROGRAM FUNDS (2007-2017)

	(A)	(B)	(C)	(D)	(=A+B+C+D)
Quadrant Allocation	Actual SFR Funding Spent (up to December 31, 2016)	Remaining Committed Funds in Approved Projects	2017 SFR Contribution Recommended for Approval	2017 BSA Adjustment	Total SFR Contributions
NE \$ 10,000,000	\$ 1,997,268	\$ 8,013,642		\$ 69,500	\$ 10,080,410
NW \$ 10,000,000	\$ 9,149,171	\$ 287,118	\$ 490,797	\$ 69,500	\$ 9,996,586
SE \$ 10,000,000	\$ 9,625,087	\$ 278,832		\$ 69,500	\$ 9,973,419
SW \$ 10,000,000	\$ 5,199,440	\$ 4,680,645		\$ 69,500	\$ 9,949,585
TOTAL \$ 40,000,000	\$ 25,970,966	\$ 13,260,237	\$ 490,797	\$ 278,000	\$ 40,000,000