

2017 SPORT FACILITY RENEWAL FUNDING PROGRAM RECOMMENDATIONS

Remaining funds in SFR for 2017	\$ 768,797
Budget Savings Account (BSA) Adjustment	\$ 278,000
Funds available for approval	\$ 490,797

Project Name	Project Type	Project Description	Quadrant	Ward	Total Project Budget	Total SFR contribution ratio (%)	Total SFR Contribution (\$)
Bowness Community Association - Main Hall	Community	Install sport flooring and dividers in main hall. Replace exterior and interior doors and renew equipment storage.	NW	1	\$ 261,392	75%	\$ 196,044
Calgary Minor Soccer Association - Mechanical & building entrance renewal	Community	Replace backup generator, electrical control panel, and hot water heaters. Renewal of entry way ramp & stairs to improve access.	NW	1	\$ 486,255	61%	\$ 294,753
						Total	\$ 490,797