

Facilitated Discussion

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September Preview - Purpose

To present Council members with a preview of the draft 2019-2022
 Service Plans for the City of Calgary's 61 services and from Civic Partners; and

 To obtain input from Council on these Service Plans before they are officially tabled.



Facilitated Discussion - Objectives

To hear from Members of Council on three important questions:

- 1. Have we met your expectations?
- 2. What changes would you like to see?
- 3. Which changes are most important?

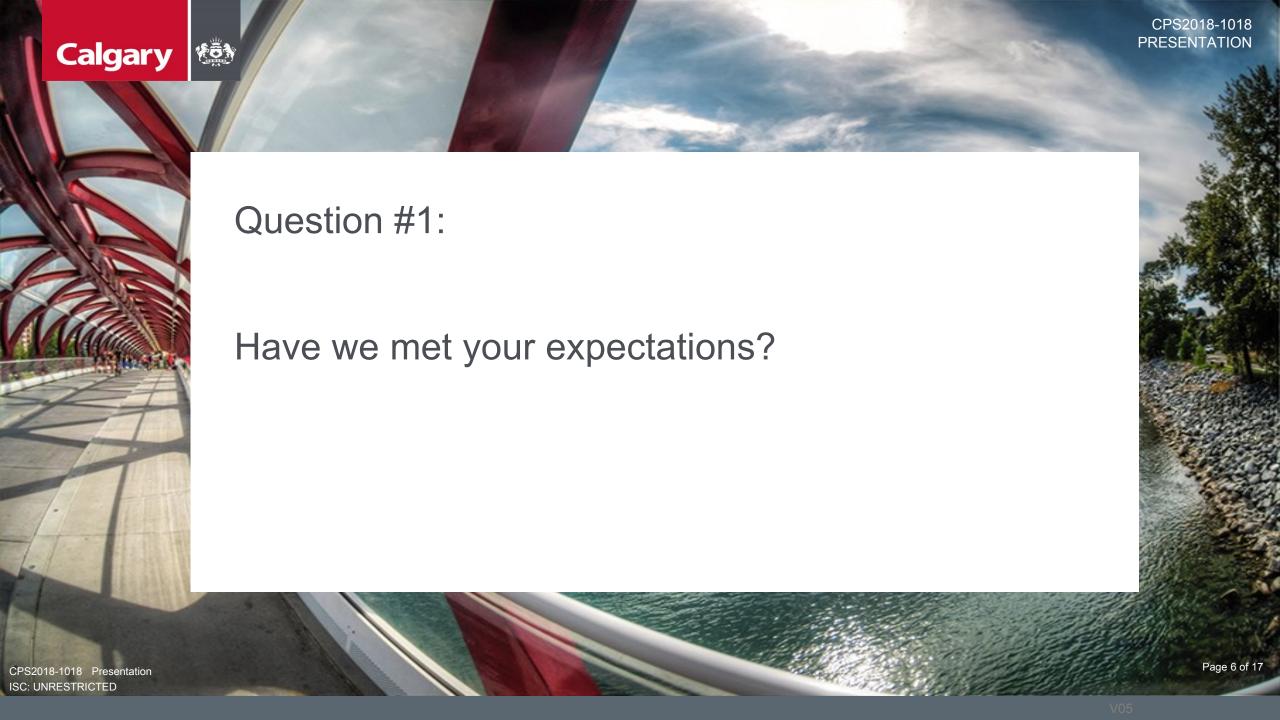
What This Is

- An opportunity for strategic discussion & to provide input early in the process
- An open conversation, with interest in hearing the full range of opinions and perspectives from Council Members
- Insight and guidance for Administration as the draft Service Plans and Budget are finalized and ready to be tabled with Council



What This Isn't

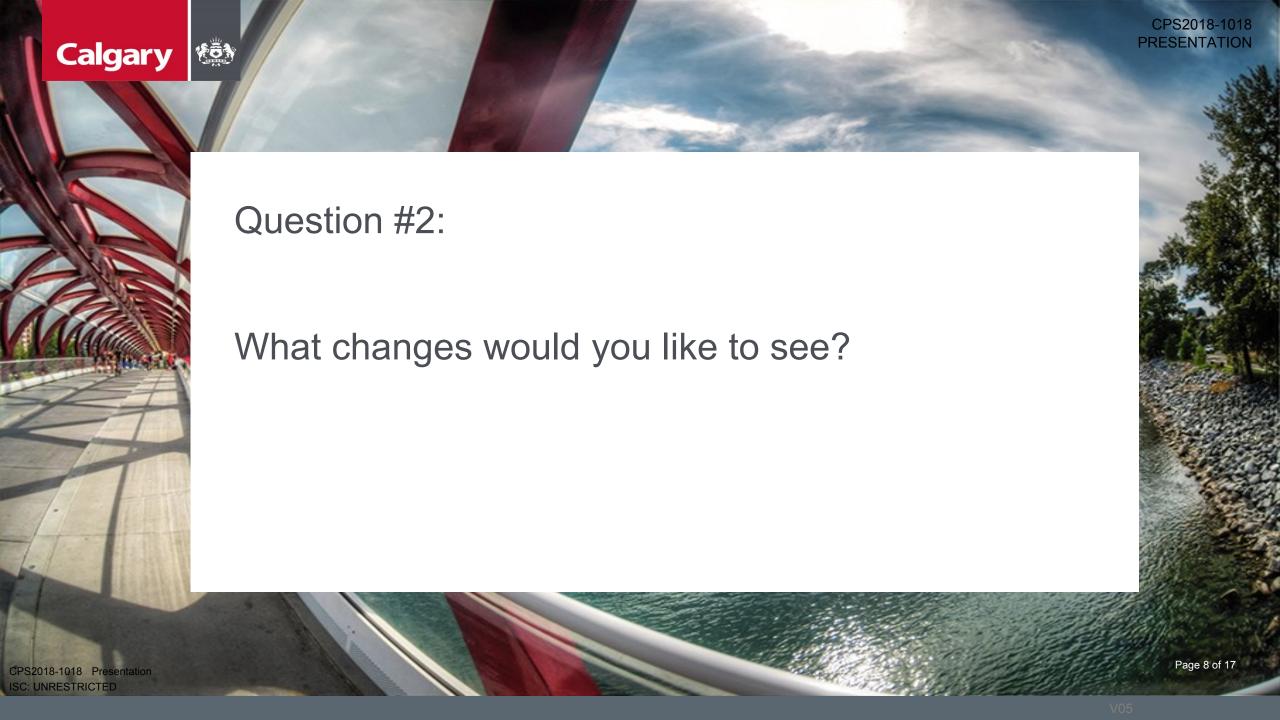
- A decision making discussion
- Final direction
- The only or final conversation on this topic





September 5 – A Prosperous City

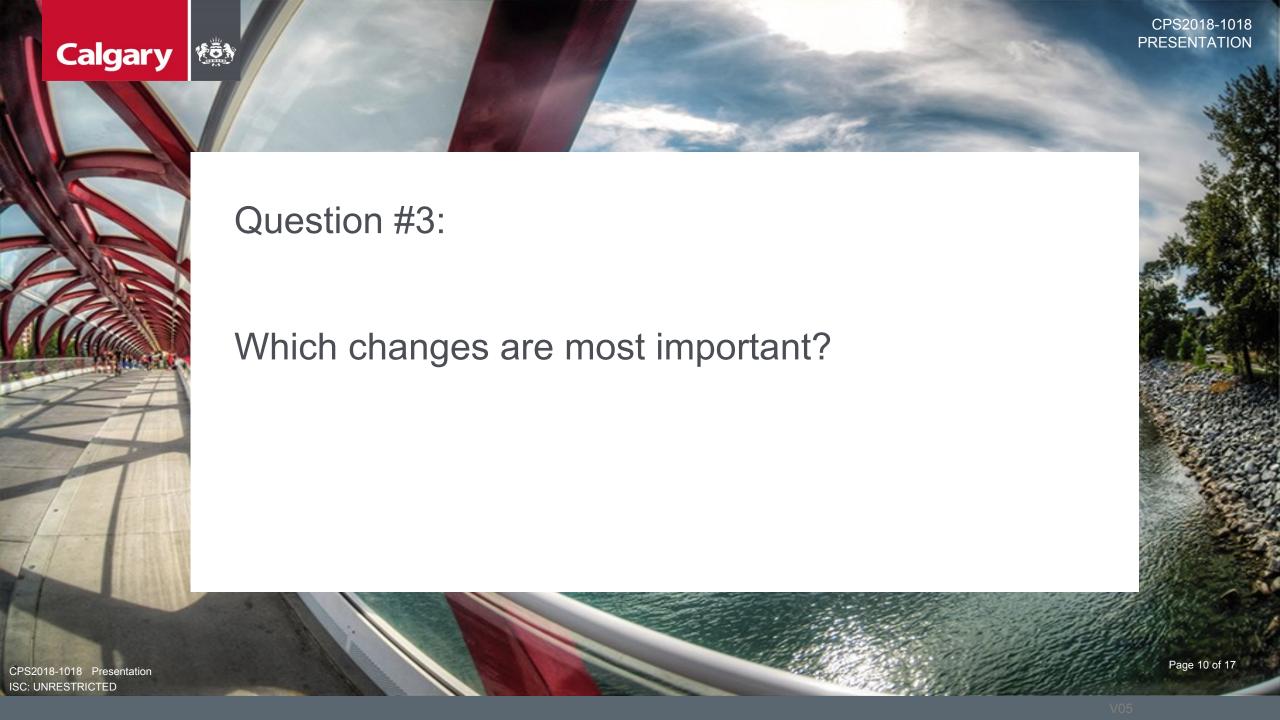
- 1. Affordable Housing
- 2. Arts & Culture
- 3. Business Licensing
- 4. Community Strategies
- 5. Economic Development & Tourism
- 6. Land Development & Sales
- 7. Library Services
- 8. Social Programs





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Wrap Up



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September SPC Timeline



Priorities & Finance
 Committee: A Well Run City



 Utilities & Corporate Services: A Healthy & Green City



 Community & Protective Services: A Prosperous City



Planning & Urban
 Development: A City of Safe
 & Inspiring Neighbourhoods



 Transportation & Transit: A City That Moves



Priorities & Finance
 Committee: Civic Partners



Special Meeting of Council:
 Enabling Services & September
 Preview Wrap Up

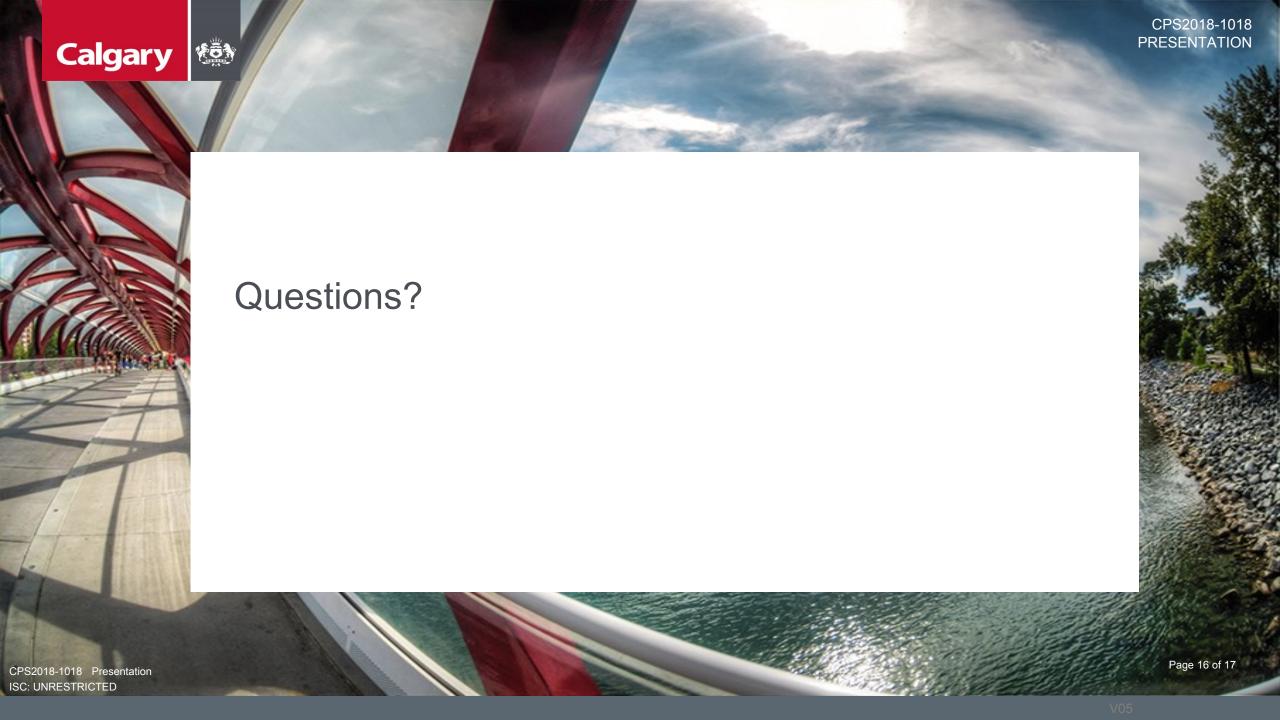
Next Steps

- Continue September Preview discussions (today until September 17)
- Special Meeting of Council (September 25) review a summary of all of the conversations to date on what services meet expectations, what changes are desired and what is most important
- Result:
 - A list of Service Plans which meet Council expectations, and can progress largely unchanged to the Budget Tabling meeting in November
 - A list of Service Plans which require more discussion, and will be the subject of a Strategic conversation in October, and then will progress to the Budget Tabling meeting in November





CPS2018-1018 Presentation ISC: UNRESTRICTED





Thank You

CPS2018-1018 Presentation
ISC: UNRESTRICTED