



Facilitated Discussion

Facilitator: Diane Colley-Urquhart



September Preview - Purpose

- To present Council members with a preview of the draft 2019-2022 Service Plans for the City of Calgary's 61 services and from Civic Partners; and
- To obtain input from Council on these Service Plans before they are officially tabled.



Facilitated Discussion - Objectives

To hear from Members of Council on three important questions:

1. Have we met your expectations?
2. What changes would you like to see?
3. Which changes are most important?



What This Is

- An opportunity for strategic discussion & to provide input early in the process
- An open conversation, with interest in hearing the full range of opinions and perspectives from Council Members
- Insight and guidance for Administration as the draft Service Plans and Budget are finalized and ready to be tabled with Council



What This Isn't

- A decision making discussion
- Final direction
- The only or final conversation on this topic

Question #1:

Have we met your expectations?



September 5 – A Prosperous City

1. Affordable Housing
2. Arts & Culture
3. Business Licensing
4. Community Strategies
5. Economic Development & Tourism
6. Land Development & Sales
7. Library Services
8. Social Programs

Question #2:

What changes would you like to see?



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Question #3:

Which changes are most important?



September 5 – A Prosperous City

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Wrap Up



September SPC Timeline



- Priorities & Finance Committee: A Well Run City



- Community & Protective Services: A Prosperous City



- Transportation & Transit: A City That Moves



- Utilities & Corporate Services: A Healthy & Green City



- Planning & Urban Development: A City of Safe & Inspiring Neighbourhoods



- Priorities & Finance Committee: Civic Partners



- Special Meeting of Council: Enabling Services & September Preview Wrap Up



Next Steps

- Continue September Preview discussions (today until September 17)
- Special Meeting of Council (September 25) – review a summary of all of the conversations to date on what services meet expectations, what changes are desired and what is most important
- Result:
 - A list of Service Plans which meet Council expectations, and can progress largely unchanged to the Budget Tabling meeting in November
 - A list of Service Plans which require more discussion, and will be the subject of a Strategic conversation in October, and then will progress to the Budget Tabling meeting in November



Questions?



Thank You