

**Council Decisions/Referrals Having Actual or Potential Future Year Operating Budget Impacts**

Provided to meet the requirement of NM2008-53 to track decisions or referrals that Council has made between 2018 January 01 to 2018 June 30 which have an actual or potential future year budget impact.

DATE	REPORT #	TITLE	DESCRIPTION	POTENTIAL BUDGET IMPACT (\$000s)
25-Jun-2018	PFC2018-0717	Council Innovation Fund Application - Springbank Hill Community Park	Council adopted the recommendation: 1. That Council approve the application to utilize the Fiscal Stability Reserve for the Springbank Hill Community Park in the amount of \$250,000; and 2. That Council direct Administration to engage with Council around the possibility of developing a fund to support community driven projects similar to this application and report back through Priority and Finance Committee with an update no later than Q1 2019.	TBD