

Council Decisions/Referrals Having Actual or Potential Future Year Operating Budget Impacts

Provided to meet the requirement of NM2008-53 to track decisions or referrals that Council has made between 2017 January 01 to 2017 June 30 which have an actual or potential future year budget impact.

DATE	REPORT #	TITLE	DESCRIPTION	POTENTIAL BUDGET IMPACT (\$000s)
13-Feb-2017	CPS2017-0103	Calgary River Access Strategy	If the Calgary River Access Strategy is fully implemented, the annual operating budget has been estimated at approximately \$500,000 per year, including implementation of educational programs such as the River Ambassador program. Administration will bring forward an operating budget request through the next Action Plan budget cycle or as appropriate. Council directs Administration to forward a business case for the high priority river access sites (Attachment 2) for consideration as part of the Investment Plan being brought forward by Infrastructure Calgary in Q1 or Q2 2017.	500
27-Feb-2017	NM2017-04	Tax Burden of Calgary Golf Courses (Councillor Sutherland)	NM2017-04 is referred to the Administration and in advance of executing the resolution contained in NM2017-04, Council directs Administration to review the state of golf and golf courses within The City of Calgary and propose a framework for addressing golf course retention and redevelopment and report back to Council through the SPC on Community and Protective Services and/or the SPC on Planning and Urban Development by Q3 2017. In respond to Council direction, CPS2017-0539 'Review of Golf Courses- Planning Considerations and Taxation Implications' is taken to Council on July 24 2017, and Council directs Administration to return to Council at the 2018 budget adjustment process with options on how to move forward with City-owned golf course operations.	75-150
13-Mar-2017	NM2017-06	Status of Bingo Facilities (Councillor Carra and Councillor Chabot)	Council directs Administration to cancel the municipal portion of the 2017 taxes with the following conditions, the Bingos individually maintain their status as Class 'A' Bingo Facilities for 2017 and the property owners of the three properties occupied by the Bingos confirm in writing that they will provide the full benefit of the tax cancellations to the Bingos.	TBD
10-Apr-2017	C2017-0288	2017 Property Tax Related Bylaw, C2017-0288	MOTION ARISING, Moved by Councillor Chu, Seconded by Councillor Keating, that with respect to Report C2017-0288, Council direct Administration to bring a Recommendation to the Business Plan and Budget Process for the use, or rebate, of the tax room for 2018 and further tax years.	TBD
10-Apr-2017	CPC2017-128	Supporting the Rotary International Convention Bid	Council directs Administration to allocate \$250,000 in funding from the Fiscal Stability Reserve (FSR) toward venue costs should the Calgary Rotary District 5360 Bid Committee be the successful bidder for the Rotary International Convention in 2023, 2024, or 2025.	250
29-May-2017	TT2017-0383	Downtown Parking Strategy Policy Revisions	Council directs Administration to bring a new reserve request template for the parking reduction fee contributions generated through voluntary reductions to the Priorities and Finance Committee for approval no later than Q1 2018.	TBD
19-Jun-2017	C2017-0370	Economic Development Investment Fund	- Council approves the creation of an Economic Development Investment Fund (EDIF) and \$10 million from the Fiscal Stability Reserve (FSR) to initiate the short-term start up of the EDIF; and - Council directs Administration to return to Council during the 2018 budget deliberations process in November 2017 to present terms of reference, and identify the long-term recommended value and funding sources of the EDIF. - Recommendation 5, as follows, is referred to the Administration to work with the Calgary Arts Development and bring forward a Report and Recommendations in regard to the 10 Cornerstones (Attachment 5) and report, to Council, through the Priorities and Finance Committee with alternative funding sources, no later than 2017 July: Approve \$2 million in Economic Development Investment Funds for Calgary Arts Development Authority (Program 449) to invest immediately in the 10 Cornerstone arts organizations as set out in the EDIF Business Case and report back in one year on the investment of the funds (ATTACHMENT 5).	10,000