

**CAPITAL BUDGET REVISIONS - PREVIOUSLY APPROVED  
FOR THE PERIOD 2017 APRIL 1 to JUNE 30  
(\$000s)  
For information**

Program - Project	Project Descriptions	2017 Increase/ (Decrease)	2018 Increase/ (Decrease)	2019 Increase/ (Decrease)	2020 Increase/ (Decrease)	2021 Increase/ (Decrease)	TOTAL Increase/ (Decrease)
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**Previously Approved by Administration**

**1) Relinquishment**

<b>URBAN STRATEGY</b>							
619-000	Volunteer Way	(5)	(60)	-	-	-	(65)
Total approved budget was \$246 thousand. No remaining budget after relinquishment.							

**2) Transfers due to reorganization**

<b>LAW</b>							
710-021	Public Safety Network CCTV Expansion and Redundancy	(180)	(140)	-	-	-	(320)
710-022	Replacement of Two Way Radios	(65)	-	-	-	-	(65)
710-023	Highly Restricted Zone Architecture	(55)	-	-	-	-	(55)
710-024	USB Encryption and Malware Prevention	-	-	-	-	-	-
710-025	Incident and Event Management System	(155)	-	-	-	-	(155)
710-026	Intrusion Prevention Systems	(778)	-	-	-	-	(778)
710-027	Vulnerability License Additions	-	-	-	-	-	-
710-028	Roles-Based Access Project	(452)	(75)	-	-	-	(527)
710-029	E-mail Security Enhancements	-	-	-	-	-	-
710-030	Cybersecurity Suite	-	-	-	-	-	-
710-031	Network Analytics	(291)	-	-	-	-	(291)
710-032	E-Discovery and Forensics	(241)	-	-	-	-	(241)
710-033	Life Safety/Security Power & Network Redundancy	-	-	-	-	-	-
710-034	Commend Security Intercom Redundancy	(38)	(30)	-	-	-	(68)
710-035	Enterprise System Redundancy Project	(349)	(100)	-	-	-	(449)
710-036	Video Analytics and Video Management Software Solu	(44)	(40)	-	-	-	(84)
710-037	Risk Management & Claims - Riskmaster Upgrades	-	(400)	-	-	-	(400)
710-038	Office relocation and upgrades	(570)	(100)	-	-	-	(670)
710-039	Information Management System	(200)	(50)	-	-	-	(250)
710-040	Training and E-Learning Systems	(75)	(125)	-	-	-	(200)
955-001	LA-Flood Resiliency	(138)	-	-	-	-	(138)
709-001	Law Capital	-	400	-	-	-	400
<b>CORPORATE SECURITY</b>							
710-021	Public Safety Network CCTV Expansion and Redundancy	180	140	-	-	-	320
710-022	Replacement of Two Way Radios	65	-	-	-	-	65
710-023	Highly Restricted Zone Architecture	55	-	-	-	-	55
710-024	USB Encryption and Malware Prevention	-	-	-	-	-	-
710-025	Incident and Event Management System	155	-	-	-	-	155
710-026	Intrusion Prevention Systems	778	-	-	-	-	778
710-027	Vulnerability License Additions	-	-	-	-	-	-
710-028	Roles-Based Access Project	452	75	-	-	-	527
710-029	E-mail Security Enhancements	-	-	-	-	-	-
710-030	Cybersecurity Suite	-	-	-	-	-	-
710-031	Network Analytics	291	-	-	-	-	291
710-032	E-Discovery and Forensics	241	-	-	-	-	241
710-033	Life Safety/Security Power & Network Redundancy	-	-	-	-	-	-
710-034	Commend Security Intercom Redundancy	38	30	-	-	-	68
710-035	Enterprise System Redundancy Project	349	100	-	-	-	449
710-036	Video Analytics and Video Management Software Solu	44	40	-	-	-	84
710-038	Office relocation and upgrades	570	100	-	-	-	670
710-039	Information Management System	200	50	-	-	-	250
710-040	Training and E-Learning Systems	75	125	-	-	-	200
955-001	LA-Flood Resiliency	138	-	-	-	-	138
<b>Total</b>		-	-	-	-	-	-

<b>Total Previously Approved by Administration</b>	<b>(5)</b>	<b>(60)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(65)</b>
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**Previously Approved by Council**

<b>CONFIDENTIAL REPORTS</b>		63,820	126,436	58,319	9,105	-	257,680
Council approved this net budget increase through the following Infrastructure Calgary Implementation Plan reports: PFC2017-0355, CPS2017-0311, PFC2017-0335, TT2017-0397, PFC2017-0403, PFC2017-0462.							

<b>Total Previously Approved by Council</b>	<b>63,820</b>	<b>126,436</b>	<b>58,319</b>	<b>9,105</b>	<b>-</b>	<b>257,680</b>
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