

**CAPITAL BUDGET REVISIONS - FOR APPROVAL
FOR THE PERIOD 2017 APRIL 1 TO JUNE 30
(\$000s)**

Program - Project	Project Descriptions	2017 Increase/ (Decrease)	2018 Increase/ (Decrease)	2019 Increase/ (Decrease)	2020 Increase/ (Decrease)	2021 Increase/ (Decrease)	TOTAL Increase/ (Decrease)
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Revisions with a Net Impact on the Capital Budget

CIVIC PARTNERS							
479-003	Calgary Public Library Branch - Library Lifecycle Grant						
	Previously Approved Budget	5,385	2,237	-	-	-	7,622
	New Request	240	-	-	-	-	240
	Revised Budget	5,625	2,237	-	-	-	7,862
Budget increase of \$240 thousand funded by the community investment reserve to provide critical maintenance and upgrade work to the building envelope at Memorial Park Library.							

Total Revisions with a Net Impact on the Capital Budget	240	-	-	-	-	-	240
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Total Revisions for Approval	240	-	-	-	-	-	240
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