



**Presentation
PFC2018-0867 – Discussion Regarding MDP and CTP 10-year Review
Timeline Options (PUD2018-0696 Referral)**





Direction from Council (2018-June-25)

“REFER Recommendation 2 and the proposed amended Recommendation 2 to the Administration to bring forward a discussion on the MDP/CTP review to the next 2018 July 17 PFC.”

Report to PUD2018-0696



Direction from Council (2018-June-25)

- Admin original PUD Recommendation (Option 1)
“Direct Administration to bring a scoping report for the Calgary Transportation Plan and Municipal Development Plan 10-year review no later than 2018 September SPC on Planning and Urban Development meeting.”
- Proposed Amended Recommendation 2 (Option 2)
“Direct Administration to adjust timelines for the planned 10-year review of the Calgary Transportation Plan and Municipal Development Plan and report back with a completed MDP/CTP review report to Council, through the SPC on Planning and Urban development meeting, no later than Q1 2022 to be able to inform the next four-year budget cycle.”



Timeline Options

Option 1: Q3 2018 – Q1 2021

Option 2: Q3 2019 – Q1 2022





Summary

Considerations	Option 1 - Original Timeline	Option 2 - Amended Timeline
10 years of evidence-based experience	<ul style="list-style-type: none"> Builds on 2018 Monitoring Progress Report and would not include a complete ten years of data from 2011-2021 	<ul style="list-style-type: none"> Allows for more monitoring data to be included in the review although still would not include ten years of data from 2011-2021.
Business planning & budget cycle	<ul style="list-style-type: none"> Aligns with the 2021 mid-cycle budget adjustments (if required) Will inform the 2023-2026 business planning & budget cycle. 	<ul style="list-style-type: none"> Aligns with 2023-2026 business planning & budget cycle Assumes the final plan will be endorsed by Council Q1 2022 and amendments will not affect budget cycle implementation.
Implementation	<ul style="list-style-type: none"> Allows for interim work to focus on strategies, investments and budgets to implement the current plans. 	<ul style="list-style-type: none"> Allows for work to focus on gaps and challenges in implementing the plans that have already been identified.
Alignment with other policy work	<ul style="list-style-type: none"> Ongoing work may not be complete in time to inform review (e.g. Established Areas Growth Strategy, levies, etc.) Updated plans can provide input to the final Calgary Metropolitan Regional Growth Plan 	<ul style="list-style-type: none"> Allows time for completion of current and additional implementation work. The final Calgary Metropolitan Region Growth Plan will be complete and take direction from the 2009 MDP/CTP
Election 2021	<ul style="list-style-type: none"> Current Council will provide direction Current Council will receive final report for approval. 	<ul style="list-style-type: none"> Project work based on current Council's direction New Council will receive final report for approval.



Recommendation

That the SPC on Priorities and Finance consider the information presented in this report and presentation (Attachment 3) to inform its discussion and recommend to Council one of the two presented options, or an alternative option should it arise.