



ISC: UNRESTRICTED
 AMENDED ATTACHMENT 3
 OPC2018-0866

City Secretariat
Proposed Budget (000's)
June 2018 - September 2019

	To date of City Council decision on Multi-Party Agreement	To Vote of Electors	To IOC decision	TOTAL
	June 2018 - October 2018	November 2018 - December 2018	January 2019 - September 2019	
	5 months	2 months	9 months	16 months
Consulting support	\$ 312	\$ 78	\$ 130	\$ 520
City Staff - due diligence	986	354	1,359	2,699
External Financial Analysis Support	200	-	-	200
Miscellaneous Expenses	200	37	312	548
Sub total	\$ 1,699	\$ 468	\$ 1,801	\$ 3,967
Engagement and Communications	670	-	-	\$ 670
Contingent Costs:				
Additional due diligence	500	-	-	\$ 500
	-	-	-	\$ -
Sub total		\$ -	\$ -	\$ -
Total	\$ 2,869	\$ 468	\$ 1,801	\$ 5,137