



PARTNER NAME
Civic Partner 2017 Annual Report

Organizational Structure:

Fiscal Year End:

Related Subsidiaries or Foundation:

City 2017 Operating Grant:

City 2017 Capital Grant:

1. Current Vision, Mission and Mandate:

2. What key results did your organization achieve in 2017 that contributed to one or more of the Council Priorities in Action Plan 2015-2018? (*A Prosperous City, A City of Inspiring Neighbourhoods, or A Healthy and Green City?*)

3. What challenges affected your operations in 2017? How did you transform your operations to respond and adapt?

4. Using the chart below, please report your 2017 performance measures that demonstrate; where possible; how much you did, how well you did it, and how Calgarians are better off. Please identify through **BOLD font, 1-2 measures that are most significant and could be presented in a chart.**

	Performance Measure	2015 results	2016 results	2017 results	What story does this measure tell about your work? Why is it meaningful?
How much did you do?					
How well did you do it?					
How are Calgarians better off?					

5. What resources were leveraged to support operational activities in 2017?



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6. Please estimate how The City's operating funding was allocated in 2017. Mark all areas that apply by approximate percentage. For example, 45% allocated to staffing costs, 10% to evaluation or research, etc.

	Advertising and promotion
%	Programs or services
%	Office supplies and expenses
%	Professional and consulting fees
%	Staff compensation, development and training
%	Fund development
%	Purchased supplies and assets
%	Facility maintenance
%	Evaluation or Research
%	Insurance

7. Did volunteers support your operations in 2017? If yes,

How many volunteers?	
Estimated total hours provided by volunteers:	

8. What are your key priorities and deliverables for 2018-2019?

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CAPITAL AND ASSET MANAGEMENT (for applicable partners)

Asset:

9. Provide a summary of your organization's 2017 capital development, including specific lifecycle/maintenance projects.

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10. What funding was leveraged to support capital activities in 2017?

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STRATEGY DELIVERY (for applicable partners)

11. What key results were achieved in 2017 for the Council-approved strategy you steward?

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