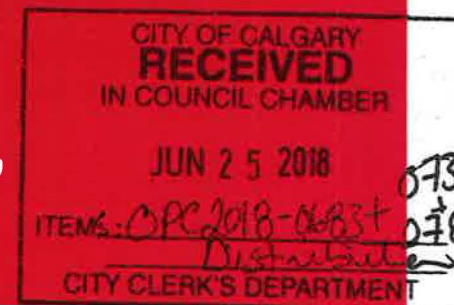


Calgary



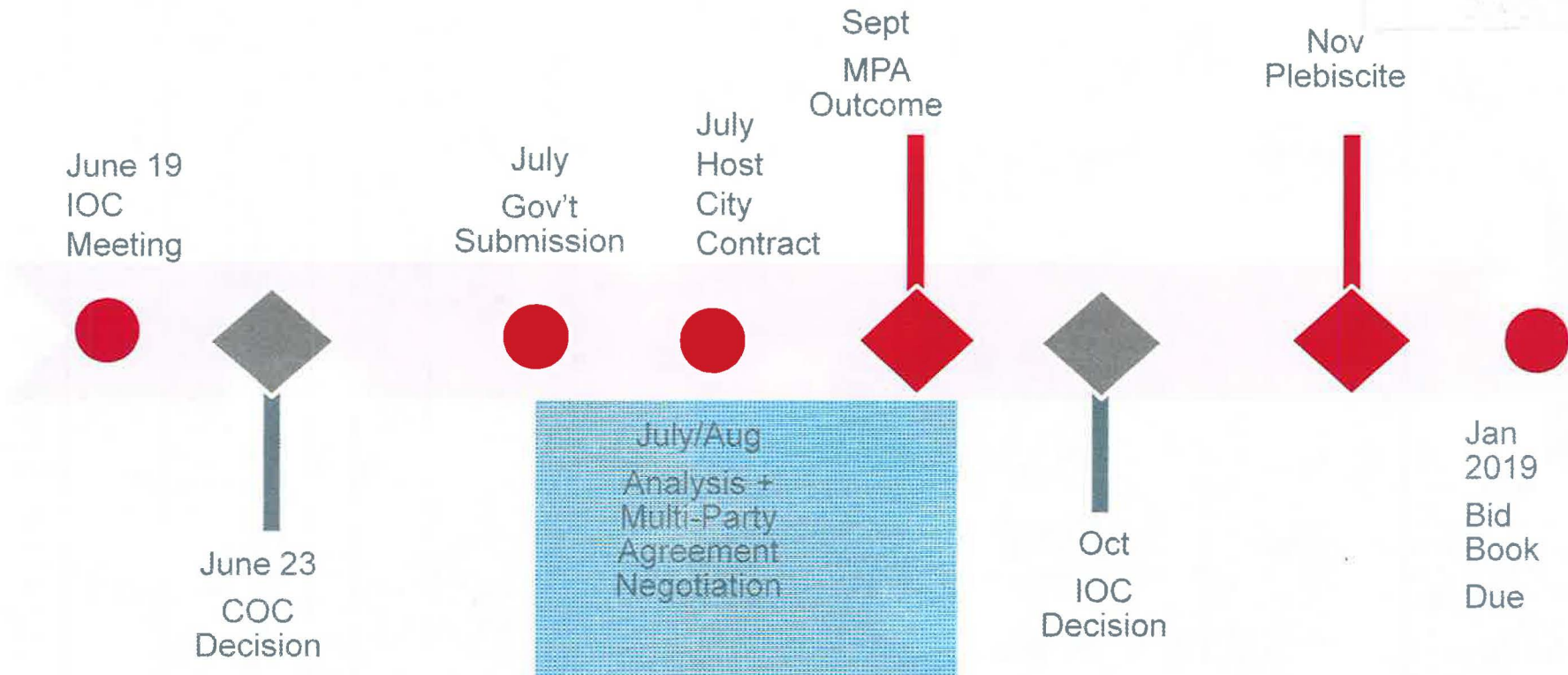
2018 June 25 Regular Meeting of Council

Presentation on Public Reports: OPC2018-0683,
OPC2018-0738 and OPC2018-0784





Timeline



- Analysis of Government Submission by Members
- Development of City MPA Negotiation Framework

2026 OPWG Draft – Vision Update

OPC2018-0683

Vision, Mission, Values

- Public portion will include update on Vision, Mission, Values process and next steps
- Closed session discussion of draft statements



Vision, Mission, Values

- Work led by Bid Development workstream in lieu of BidCo
- Representatives from BidCo members have contributed to draft Vision for 2026 OPWG
 - Members are City of Calgary, GoC, GoA, Canmore, CPC, COC
 - 2-4 members participated from each organization
 - Also included were Indigenous, Youth, Business and Athlete representatives
 - Two sessions held on May 4 and 14

Next steps

- Feedback being gathered from six BidCo members
- Revised version will be presented to BidCo board
- Final Vision, Mission, Values will be part of Government submission late June

2026 OPWG Bid Book Overview

OPC2018-0738

AGENDA



- Candidature Questionnaire
- Operational Planning
- Financial Planning

CANDIDATURE QUESTIONNAIRE

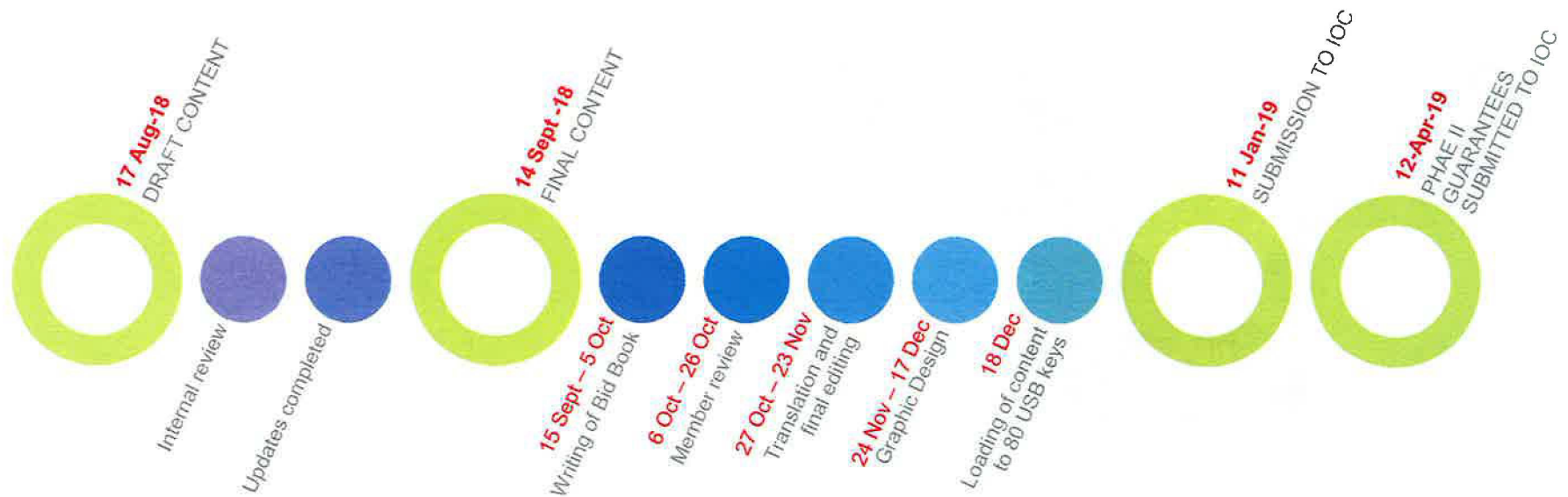


BID BOOK

- 132 focused questions
- 6 sections
 - Vision & Games Concept
 - Games Experience
 - Paralympic Winter Games
 - Sustainability & Legacy
 - Games Delivery
 - Guarantees
- 120 pages maximum including tables, maps and drawings



BID BOOK TIMELINES



OPERATIONAL PLANNING





OPERATIONAL BUDGET

Overview



Recommendation

That Council receive Report OPC2018-0738 for information.

2026 OPWG - Draft Sustainability Framework

OPC2018-0784



Evolution of Games Sustainability

Early 1990s

1994

Vancouver
2010 &
London 2012

Agenda 2020 – A big shift

Agenda 2020 Strategic Direction (Dec 2014)

- 40 recommendations approved
- Three pillars of the Olympic Movement: credibility, **sustainability**, youth

Olympic Winter Games Strategic Review (2015)

- Attention on **sustainability**, legacy, host city invitation, & selection process
- Reduce cost and complexity

How Does the IOC Define Sustainability?

“...working in accordance with one’s vision and values that lead to lasting benefits. While legacy is about the outcomes...sustainability is the upfront approach through which negative impacts are minimized and positive outcomes are maximized.”

“...having the ability to make informed decisions that make good business sense for the job in hand and simultaneously taking full account of both immediate and longer-term impacts and opportunities across environmental, social and economic spheres.”

Source: Olympic Games Guide on Sustainability, October 2017

Games as a Catalyst

“Every city that hosts the Olympic Games does so for wider reasons than the event itself. Sport is the driver for the project...

...But for the seven years of preparation after the host city election, and for many years beyond, the story is about the city, the country and people.”

Olympic Games Framework Produced for the 2024 Olympic Games



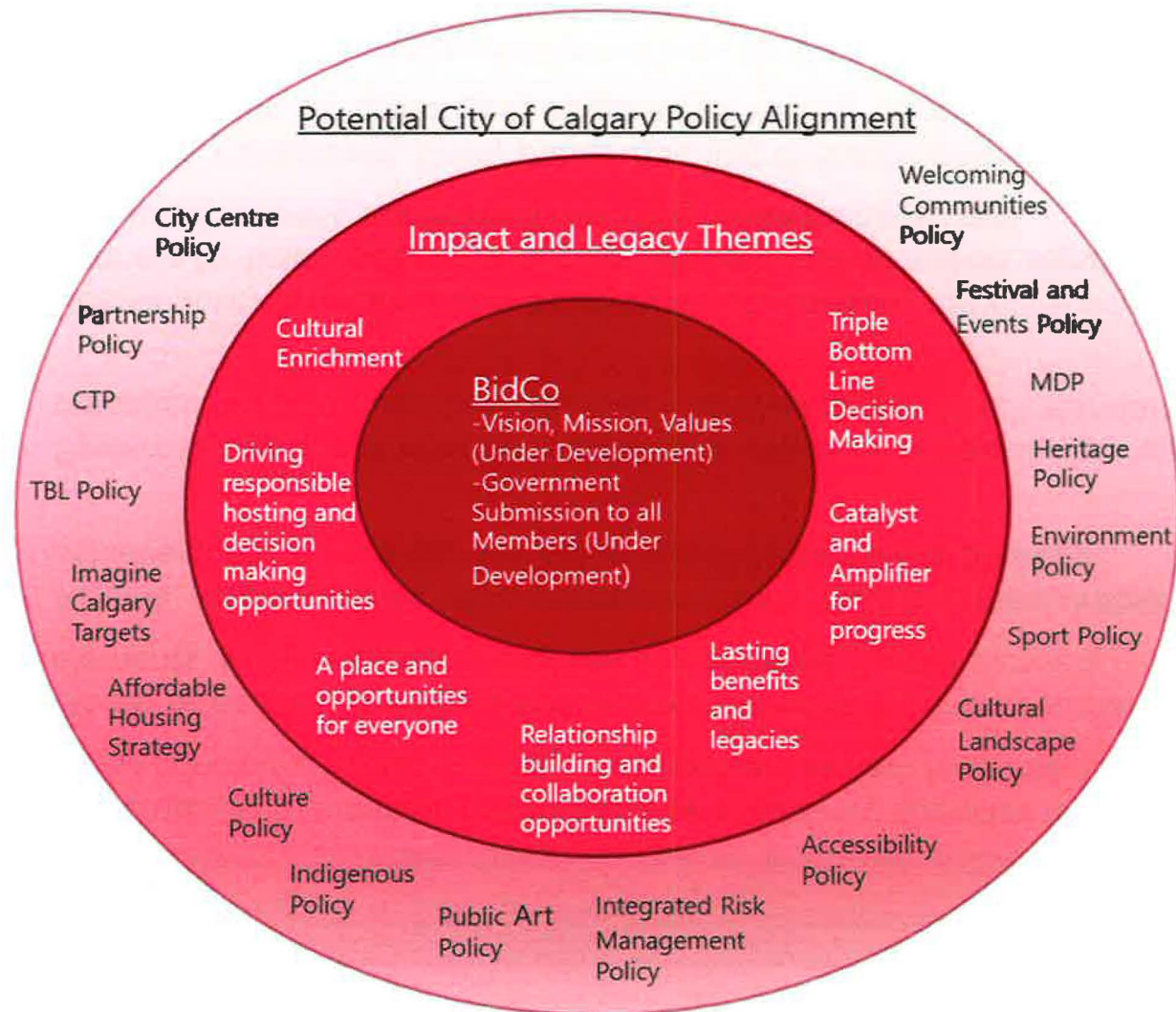
Calgary's Vision for the Future

**Calgary – A great place to make a living,
a great place to make a life**

- imagineCALGARY
- Municipal Development Plan
- Calgary Transportation Plan
- Calgary Economic Development Strategy



Alignment



Draft Sustainability Framework

Sustainability Component	Description
Sustainability Policy	<ul style="list-style-type: none"> Sustainability foundation, commitment by all delivery agencies to shared vision, broad principles, overall strategy, management system for sustainability program
Sustainability Strategy	<ul style="list-style-type: none"> Goals, objectives, strategies and desired outcomes for priority sustainability elements, along with responsibilities of respective Games partners
Sustainability Implementation Plans	<ul style="list-style-type: none"> Actions, responsibilities, resource requirements, risks and measurable results to achieve goals, objectives, and outcomes of sustainability Strategy
Sustainability Management System	<ul style="list-style-type: none"> Systematic approach whereby measurable results of sustainability program will be managed, tracked, reported, adjusted – certified to ISO 20121 standard
Sustainability Governance	<ul style="list-style-type: none"> Sustainability program responsibility and accountability structure among Games partners for timely decisions, appropriate resource allocation, regular progress review/adjustment, transparent reporting, issue management
Sustainability Reporting	<ul style="list-style-type: none"> Accurate, transparent, timely public reporting of Sustainability Program accomplishments, challenges, adjustments – using recognized system
Sustainability Engagement	<ul style="list-style-type: none"> Stakeholder/public engagement processes for communicating plans and activities, receiving input, understanding interests, managing expectations
Sustainable Procurement	<ul style="list-style-type: none"> Sustainable sourcing program for purchasing goods and services to support sustainability and legacy program objectives and results

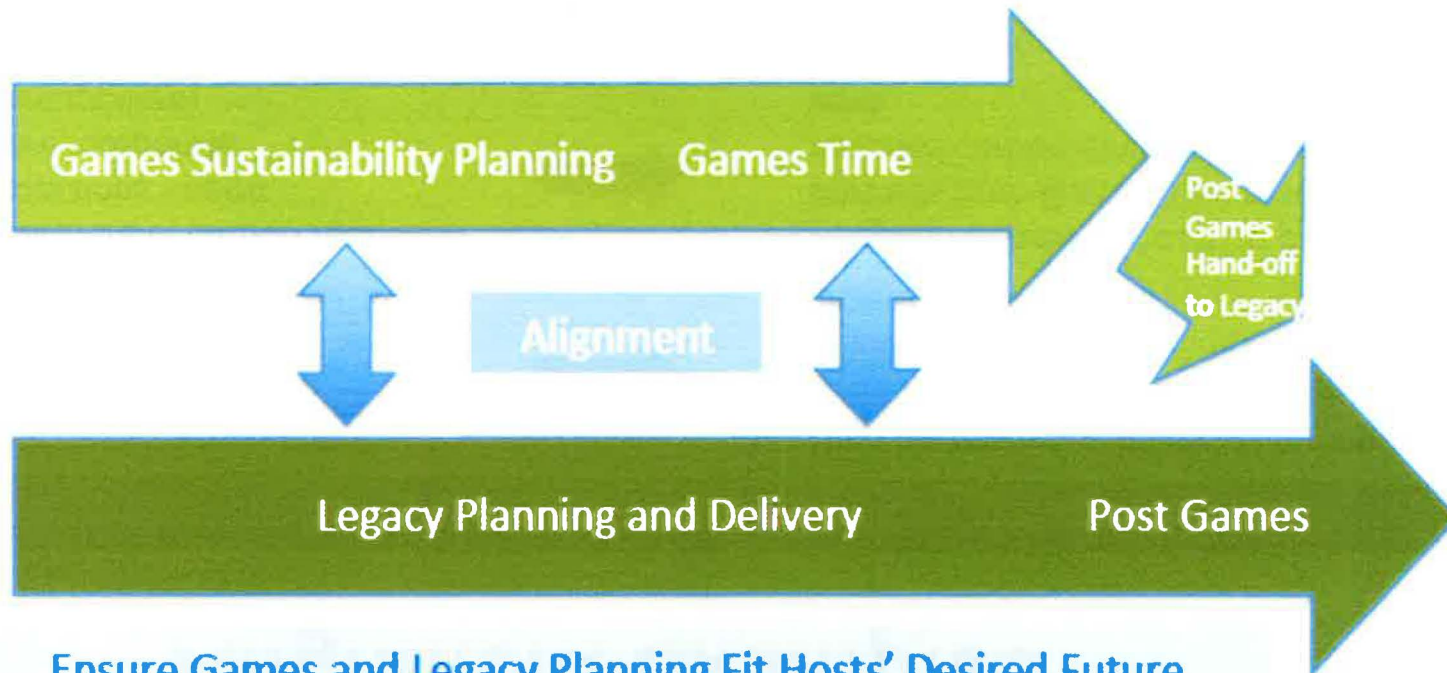
Sustainability and Legacy

Games Phases



Planning in the Host Context

- Host Cities
Calgary
Canmore
- Region
- Alberta
- Canada
- Sport



Ensure Games and Legacy Planning Fit Hosts' Desired Future

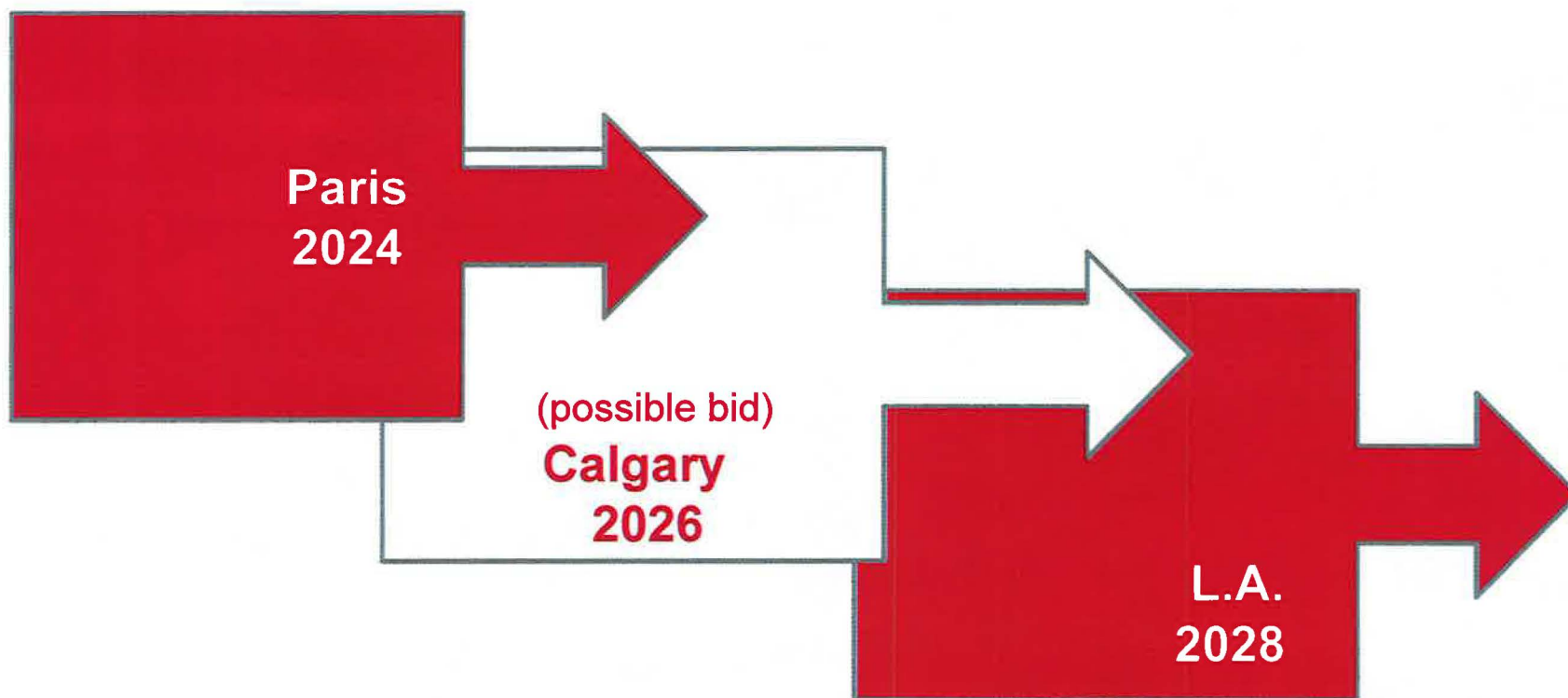


Sustainability and Legacy Alignment Examples

Example	Sustainability Objective	Leads to	Legacy Outcome
	<ul style="list-style-type: none"> LEED Gold design standards for venue and village buildings 	→	<ul style="list-style-type: none"> High performance buildings for legacy use in sport, recreation, housing (smaller environmental footprint, healthier spaces, lower operating cost)
	<ul style="list-style-type: none"> Engage partners in carbon reduction strategies/actions - sport, government, corporate (sponsors/suppliers) 	→	<ul style="list-style-type: none"> Adoption of new low carbon practices by partners post-Games that result in reduced carbon emissions over the long term
	<ul style="list-style-type: none"> New accommodation for athlete and media villages on developed sites near public transportation 	→	<ul style="list-style-type: none"> Additional affordable housing supply in appropriate areas, near transit
	<ul style="list-style-type: none"> Local sourcing to create employment, grow/showcase local businesses, reduce shipping transportation impacts 	→	<ul style="list-style-type: none"> Potential exposure to larger markets for local products/services, job creation, new skills
	<ul style="list-style-type: none"> Identify post-Games end-of-use plans for furniture, equipment, material to reduce waste 	→	<ul style="list-style-type: none"> Sport, social, community organizations benefit from legacy donations of furniture, equipment, material



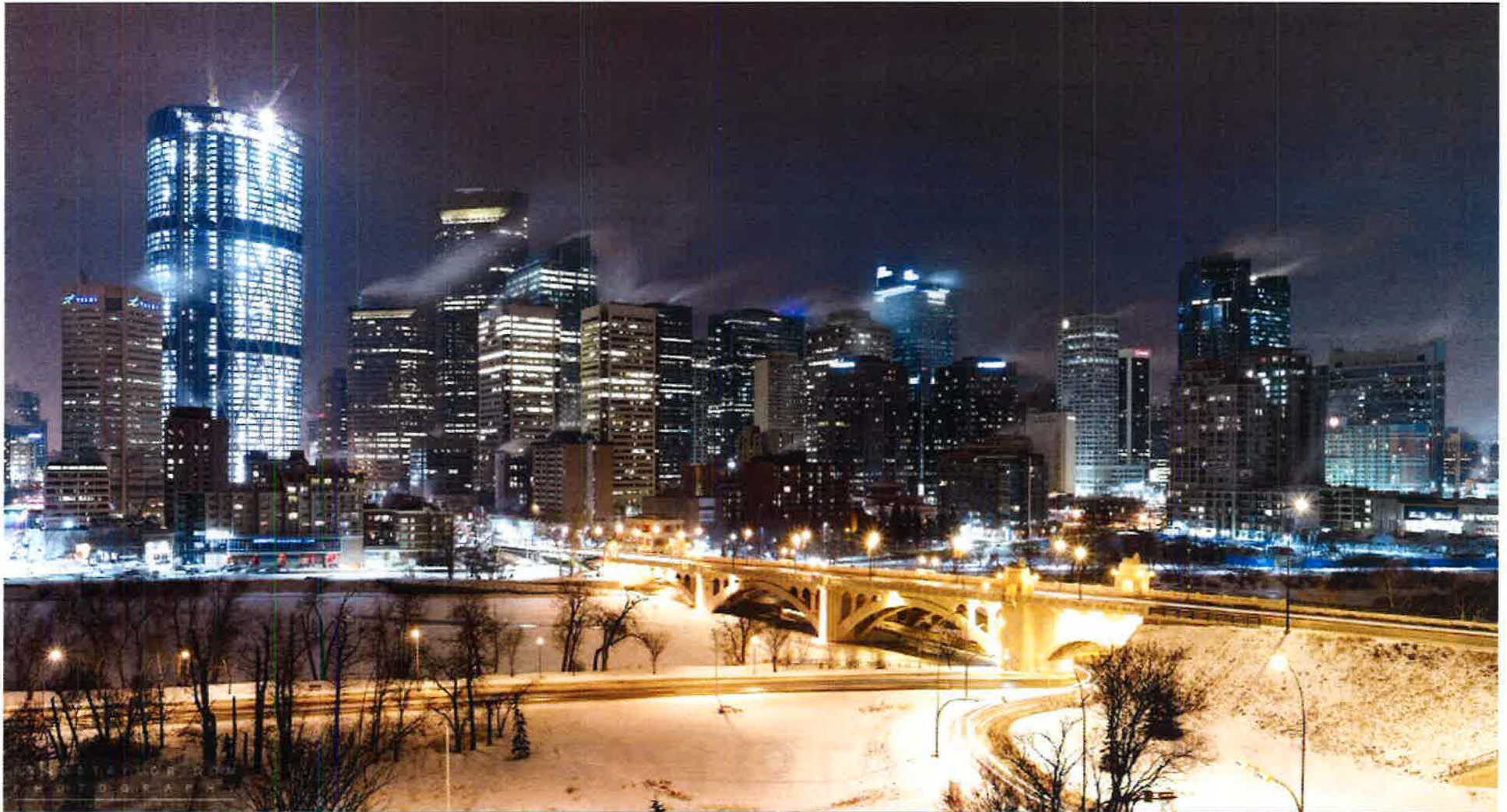
Paris 2024 to Los Angeles 2028



“We believe the Olympic Movement has both an opportunity and a duty to contribute actively to global sustainability in line with our vision: **“Building a better world through sport”.**”

IOC Sustainability Strategy

The Convening Power of the Games



Recommendation

That Council:

Endorse in principle and as a foundation the “Draft Sustainability Framework”, as illustrated on page 14 of the PowerPoint Presentation distributed at today’s meeting.

