

Calgary



Springbank Hill Community Park

Council Innovation Fund Application
Councillor Jeff Davison – Ward 6
June 25, 2018



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V05

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Council Innovation Fund – Springbank Hill Community Park

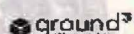


- formalized amenity space
- naturalized amenity space
- primary trail route
- connection to adjacent trail
- ... internal secondary trail route
- proposed fencing alignments
- ① main access point
- ② neighboring church
- ③ existing playground
- ④ preserved forest
- ⑤ main active amenity space
- ⑥ nature trail loop system
- ⑦ potential interpretive amenity

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approximately 1.5 acres in park space
leading to forest loop



Springbank Hill Community Park

Gateway Amenity Space Concept | November 2016

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Item	Description	Unit	Qty.	Unit Price	Total
B	1 Asphalt Paving	m2	256	\$ 48.00	\$ 12,288.00
B	2 Concrete Paving	m2	165	\$ 185.00	\$ 30,525.00
B	3 At-grade concrete header surrounding great lawn	lm	79	\$ 150.00	\$ 11,850.00
B	4 Boardwalk	m2	150	\$ 750.00	\$ 112,500.00
B	5 Chain Link Fencing supply and install	lm	260	\$ 45.00	\$ 11,700.00
B	6 Trail Mix - supply and install	m2	1135	\$ 35.00	\$ 39,725.00
B	7 Concrete Curb at 26 Ave SW - supply and install	ls	1	\$ 2,000.00	\$ 2,000.00
B	8 1m ht Split Cedar Rail fence - supply and install	lm	185	\$ 70.00	\$ 12,950.00
D	10 In-ground footings for bike rack - supply and install	ea	12	\$ 250.00	\$ 3,000.00
D	14 Pathway nodes: backstop re-purposing for art wall	ea	1	\$ 5,000.00	\$ 5,000.00
D	11 Pathway node: found log enclosure - foundations	ea	1	\$ 1,500.00	\$ 1,500.00
D	17 Log stumps to be installed	ea	20	\$ 200.00	\$ 4,000.00
SUBTOTAL					\$ 247,038.00



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Multiple Revenue Streams:

- 1. Springbank Hill Fundraising - \$366,000**
- 2. CFEP Grant - \$125,000**
- 3. Council Innovation Fund - \$250,000**

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How does this project meet the criteria of the fund as set out in the Terms of Reference for the Council Innovation Fund?

a) One time start up funds for initiatives or programs which support or contribute to Council's priorities

- 1. A City of inspiring neighbourhoods**
- 2. A City that moves**
- 3. A healthy and green city**

b) Projects have the potential to change city-wide policies and procedures

- 1. Commitments and agreements related to the upkeep, maintenance and preservation of the park;**
- 2. Community Association prepared to sign Optional Amenities Agreements, License of Occupation and Landscape Maintenance Agreements**
- 3. Alignment with new proposed policy direction from Parks – Community Parks Initiative**

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Alignment with Council Priorities

“One time start up funds for initiatives or programs which support or contribute to Council’s priorities”

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**“Projects have the potential to change city-wide policies
and procedures”**

1. Commitments and agreements related to the upkeep, maintenance and preservation of the park;
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– **Community Parks Initiative**

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Application is a direct result of the “This is my
Neighbourhood” Initiative



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Questions?